



Agricultural Marketing Service
Dairy Programs

Northeast Marketing Area

89 South Street, Boston, MA 02111-2671

Mailing Address:

P.O. Box 51478

Boston, MA 02205-1478

Tel.: (617) 737-7199 — Fax: (617) 737-8002

email: NortheastOrder@fedmilk1.com

website: www.fmmone.com

Albany:
302A Washington Avenue Ext.
Albany, NY 12203-7303
Tel.: (518) 452-4410
Fax: (518) 464-6468

Alexandria:
P.O. Box 25828
Alexandria, VA 22313-5828
Tel.: (703) 549-7000
Fax: (703) 549-7003

SEPTEMBER 2016 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	<u>September 2016</u>	<u>September 2015</u>	<u>% Change</u>
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,176,674,846	2,122,291,138	2.6
Other Sources	58,454,333	47,335,675	23.5
Fortification and Recon. (Skim Equivalent)	15,744,958	11,779,928	33.7
Overages	166,195	81,194	104.7
Beginning Inventory	<u>156,129,578</u>	<u>148,064,072</u>	5.4
Total Receipts	2,407,169,910	2,329,552,007	3.3
Average Daily Producer Receipts	72,555,828	70,743,038	2.6
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	734,322,387	719,143,191	2.1
Other Federal Markets	39,649,272	43,076,685	(8.0)
Non-Federal Markets	<u>68,124,857</u>	<u>73,501,092</u>	(7.3)
Total Class I Milk	842,096,516	835,720,968	0.8
Total Class II Milk	578,173,203	566,873,771	2.0
Total Class III Milk	573,319,126	545,474,412	5.1
Total Class IV Milk	407,895,907	376,233,486	8.4
Total Milk Assigned to Minimum price	<u>5,685,158</u>	<u>5,249,370</u>	8.3
Total Utilization	2,407,169,910	2,329,552,007	3.3
Average Daily Class I Use	28,069,884	27,857,366	0.8
Average Component Tests of Producer Receipts			
			<u>% point</u>
Butterfat	3.71%	3.70%	0.01
True Protein	3.07%	3.03%	0.04
Other Solids	5.71%	5.73%	(0.02)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
High Lawn Farm, LLC	Lee, MA
Midland Farms, Inc.	Menands, NY
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY
Trickling Springs Creamery LLC	Chambersburg, PA

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	September 2016 pounds	Butterfat percent	September 2015 pounds	Butterfat percent
Class I Milk*				
Whole Milk	224,269,409	3.28	212,318,237	3.27
Organic Whole Milk	14,303,351	3.29	12,000,901	3.27
Reduced Fat Milk	144,913,301	1.93	142,355,883	1.94
Organic Reduced Fat Milk	20,253,435	1.25	20,417,681	1.18
Lowfat Milk	113,829,640	0.96	119,353,420	0.96
FatFree Plain	67,686,706	0.09	75,979,397	0.10
FatFree Fortified	2,067,163	0.06	2,816,679	0.09
Flavored Milk and Drinks	43,647,408	0.73	42,647,458	0.76
Buttermilk	1,973,752	1.11	1,895,554	1.17
Eggnog	621,299	7.83	212,157	6.95
Shrinkage, Overages & Interhandler Difference	11,303,553	8.15	7,985,862	10.73
Ending Inventory	89,453,370	1.91	81,159,962	1.84
Total Class I <i>in</i> Marketing Area	734,322,387	2.05	719,143,191	1.98
Class I <i>out of</i> Marketing Area	107,774,129	1.99	116,577,777	1.90
Total Class I Utilization	842,096,516	2.04	835,720,968	1.97
Class II Milk**				
Packaged Cream	86,055,786	18.39	81,527,880	18.27
Nonpool Bulk	50,033,525	8.79	69,755,333	7.85
Bakery, Candy, and Soup Products	57,382,207	4.29	50,039,235	3.86
Cottage Cheese	24,305,618	0.82	25,794,560	0.76
Ricotta Cheese	16,897,462	5.53	17,873,399	5.15
Sour Cream and Aerated Cream	11,406,274	14.92	12,536,615	14.14
Yogurt	198,937,184	0.65	189,357,400	0.59
Ice Cream, Desserts, Condensed, and Mixes	133,129,289	6.90	119,958,127	6.92
Shrinkage, Overages & Interhandler Difference	25,858	64.19	31,222	71.70
Total Class II Utilization	578,173,203	6.23	566,873,771	6.11
Class III Milk**				
Nonpool Bulk and Condensed Products	2,615,393	7.96	2,144,703	21.81
American-Type Cheeses	195,570,967	3.43	195,419,504	3.50
Cream Cheese	70,969,953	12.51	76,292,884	11.50
Italian-Type Cheeses	240,098,540	2.79	230,968,987	2.79
Swiss and Other-Type Cheeses	64,064,273	2.73	40,648,334	5.51
Shrinkage, Overages & Interhandler Difference	0	0.00	0	0.00
Total Class III Utilization	573,319,126	4.23	545,474,412	4.54
Class IV Milk**				
Nonpool Bulk	9,829,955	12.75	10,173,508	10.79
Condensed Products	13,123,714	2.57	14,576,771	2.90
Butter	15,800,500	53.09	14,733,674	54.88
Dried Milk Products	273,825,707	0.48	239,222,915	0.30
Shrinkage, Overages & Interhandler Difference	19,897,756	3.94	18,067,430	3.50
Ending Inventory	71,661,301	5.47	76,530,328	5.79
Skim Equivalent of NFMS to Fortify Class I	3,756,974	0.25	2,928,860	0.05
Total Class IV Utilization	407,895,907	3.92	376,233,486	4.09
Minimum Price Class				
Animal Feed and Dumpage	5,685,158	1.83	5,249,370	2.05
Total Minimum Price Class Utilization	5,685,158	1.83	5,249,370	2.05
Total Utilization	2,407,169,910	3.89	2,329,552,007	3.92

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders. Derived from reports submitted by pooled handlers.

** Includes sales to nonpool manufacturing plants.

SEPTEMBER
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2016	2015	2016	2015	2016	2015	2016	2015
	thousand pounds		percent				pounds per farm	
CT	31,249	30,357	1.4	1.4	96	105	10,851	9,637
ME	49,819	48,031	2.3	2.3	239	248	6,948	6,456
MD	53,895	57,607	2.5	2.7	352	383	5,104	5,014
MA	16,159	16,160	0.7	0.8	104	114	5,179	4,725
NH	21,662	21,568	1.0	1.0	101	106	7,149	6,782
NY	1,078,662	1,029,746	49.6	48.5	4,205	4,380	8,551	7,837
PA	676,365	673,826	31.1	31.8	5,083	5,166	4,435	4,348
VT	217,685	210,634	10.0	9.9	752	784	9,649	8,956
VA	1,376	1,698	0.1	0.1	18	20	2,548	2,830
Other States	29,551 #	32,664 ##	1.3	1.5	562	544	1,753	2,001
Total/Avg.	2,176,423	2,122,291	100.0	100.0	11,512	11,850	6,303	5,970

Represents restricted data for the states of Delaware, Indiana, Michigan, New Jersey, Ohio, Rhode Island, West Virginia, and Wisconsin.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	121,577,767	34,915,836	40,658,324	1,508,043	198,659,970	9.1
3.00 – 3.10	280,392,932	101,600,198	12,013,904	39,350,825	433,357,859	19.9
2.80 – 2.95	148,048,890	108,119,565	36,086,244	138,530,517	430,785,216	19.8
2.60 – 2.70	91,420,406	28,415,234	77,150,166	553,155	197,538,961	9.1
2.40 – 2.55	66,065,121	174,660,736	71,425,366	59,262,083	371,413,306	17.1
2.35 and below	46,784,281	94,465,959	330,404,043	73,265,251	544,919,534	25.0
Market Total	754,289,397	542,177,528	567,738,047	312,469,874	2,176,674,846	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	February 2016	March 2016	April 2016	May 2016	June 2016	July 2016
Northeast Order	15.98	15.28	15.28	14.97	14.90	15.96
<i>Sub Regions:</i>						
<i>New England</i>	17.06	16.36	16.30	15.97	15.99	17.04
<i>New York</i>	15.72	15.08	15.07	14.78	14.69	15.76
<i>Pennsylvania</i>	15.88	15.12	15.11	14.81	14.72	15.77

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

SEPTEMBER 2016

PRICES

	September 2016	September 2015	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$19.81	\$19.59	1.1
Class I Skim	11.42	12.33	(7.4)
Class II @ 3.5% butterfat test	14.66	15.36	(4.6)
Class II Butterfat (per pound)	2.3152	2.7601	(16.1)
Class II Skim	6.79	5.91	14.9
Class II Nonfat Solids (per pound)	0.7544	0.6567	14.9
Class III @ 3.5% butterfat test	16.39	15.82	3.6
Class III Skim	8.61	6.41	34.3
Class IV @ 3.5% butterfat test	14.25	15.08	(5.5)
Class IV Skim	6.39	5.64	13.3
Statistical Uniform Price	17.10	17.68	(3.3)
Producer Price Differential	0.71	1.86	(61.8)
Component Prices (per pound):			
Butterfat	2.3082	2.7531	(16.2)
Nonfat Solids	0.7097	0.6266	13.3
Protein	2.5675	1.9801	29.7
Other Solids	0.1096	0.0465	135.7

NUMBER OF HANDLERS AND POOL PLANTS

	September 2016	August 2016	September 2015#
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	63	62	63
Producer-Handlers	15	15	15
Partially Regulated Distributing Plants, Exempt Plants, and Handlers Regulated under Other Federal Orders	74	75	74
Less handlers operating plants in more than one category	(8)	(8)	(9)
Total Number of Handlers	144	144	143
Pool Distributing Plants	47	45	46
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	9	9	8
Pool Supply Plants	1	1	2
Total Number of Pool Plants	59	57	58

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
S.B. Winsor Dairy, LLC	Johnston, RI	ED	PD	
Saputo Dairy Foods USA, LLC	Newington, CT	PR	PD	
Martin, Nevin L LLC dba Hillcrest Dairy	Moravia, NY	Name Change to: Ripley Dairy LLC dba Hillcrest Dairy		(a)

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

ED - Exempt Distributing Plant

PD - Pool Distributing Plant

PR - Partially Regulated Plant

(a) Effective May 2016.