



Agricultural Marketing Service
Dairy Programs

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DECEMBER 2015 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	December 2015	December 2014	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,192,229,543	2,182,354,380	0.5
Other Sources	71,398,933	87,473,325	(18.4)
Fortification and Recon. (Skim Equivalent)	13,038,613	16,643,638	(21.7)
Overages	38,850	237,056	NA
Beginning Inventory	172,615,045	168,793,999	2.3
Total Receipts	2,449,320,984	2,455,502,398	(0.3)
Average Daily Producer Receipts	70,717,082	70,398,528	0.5
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	762,069,744	784,068,396	(2.8)
Other Federal Markets	41,010,762	38,077,471	7.7
Non-Federal Markets	73,092,651	79,408,498	(8.0)
Total Class I Milk	876,173,157	901,554,365	(2.8)
Total Class II Milk	494,607,683	495,633,996	(0.2)
Total Class III Milk	575,343,995	533,775,851	7.8
Total Class IV Milk	486,130,737	505,347,787	(3.8)
Total Milk Assigned to Minimum price	17,065,412	19,190,399	(11.1)
Total Utilization	2,449,320,984	2,455,502,398	(0.3)
Average Daily Class I Use	28,263,650	29,082,399	(2.8)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.86%	3.90%	(0.04)
True Protein	3.14%	3.13%	0.01
Other Solids	5.74%	5.74%	0.00

* Product pounds based on reports of handlers.

NA = Not applicable.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY
Trickling Springs Creamery LLC	Chambersburg, PA

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	December 2015 pounds	Butterfat percent	December 2014 pounds	Butterfat percent
Class I Milk*				
Whole Milk	231,791,518	3.28	232,941,349	3.28
Organic Whole Milk	13,659,363	3.29	11,306,595	3.26
Reduced Fat Milk	151,955,175	1.95	160,348,116	1.97
Organic Reduced Fat Milk	20,863,592	1.21	21,590,984	1.13
Lowfat Milk	121,322,246	0.96	129,523,930	0.96
FatFree Plain	76,195,674	0.10	87,044,893	0.10
FatFree Fortified	2,627,811	0.06	3,199,905	0.08
Flavored Milk and Drinks	40,009,327	0.74	38,180,320	0.72
Buttermilk	2,312,714	1.22	2,278,231	1.20
Eggnog	10,636,881	7.27	11,822,816	6.92
Shrinkage, Overages & Interhandler Difference	8,235,126	9.66	10,227,801	10.16
Ending Inventory	82,460,317	1.74	75,603,456	1.74
Total Class I <i>in</i> Marketing Area	762,069,744	2.08	784,068,396	2.07
Class I <i>out of</i> Marketing Area	114,103,413	1.99	117,485,969	2.05
Total Class I Utilization	876,173,157	2.07	901,554,365	2.06
Class II Milk**				
Packaged Cream	83,756,026	18.79	97,524,920	18.67
Nonpool Bulk	54,781,680	9.77	35,504,416	9.18
Bakery, Candy, and Soup Products	37,351,499	3.90	38,582,261	3.77
Cottage Cheese	26,470,536	0.91	28,262,508	0.84
Ricotta Cheese	18,360,185	4.89	13,254,739	5.77
Sour Cream and Aerated Cream	11,869,026	15.43	16,623,019	14.91
Yogurt	174,893,224	0.56	162,089,596	0.59
Ice Cream, Desserts, Condensed, and Mixes	87,048,552	6.81	103,900,072	5.99
Shrinkage, Overages & Interhandler Difference	76,955	75.38	(107,535)	N/A
Total Class II Utilization	494,607,683	6.57	495,633,996	6.78
Class III Milk**				
Nonpool Bulk and Condensed Products	3,289,155	7.76	3,963,297	13.08
American-Type Cheeses	214,596,463	3.43	199,493,414	3.74
Cream Cheese	60,729,689	13.74	64,898,674	13.19
Italian-Type Cheeses	230,299,910	2.82	228,142,841	2.98
Swiss and Other-Type Cheeses	45,893,818	3.11	37,278,933	6.28
Shrinkage, Overages & Interhandler Difference	20,534,960	3.76	(1,308)	N/A
Total Class III Utilization	575,343,995	4.29	533,775,851	4.81
Class IV Milk**				
Nonpool Bulk	9,519,195	19.74	8,427,973	17.84
Condensed Products	16,642,417	2.39	15,275,485	2.70
Butter	26,842,693	55.07	23,129,525	58.02
Dried Milk Products	356,808,985	0.38	353,091,718	0.31
Shrinkage, Overages & Interhandler Difference	78,051	0.71	19,781,400	3.98
Ending Inventory	71,998,272	6.54	80,487,916	6.08
Skim Equivalent of NFMS to Fortify Class I	4,241,124	0.04	5,153,770	0.04
Total Class IV Utilization	486,130,737	4.75	505,347,787	4.38
Minimum Price Class				
Animal Feed and Dumpage	17,065,412	0.93	19,190,399	3.29
Total Minimum Price Class Utilization	17,065,412	0.93	19,190,399	3.29
Total Utilization	2,449,320,984	4.02	2,455,502,398	4.10

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders. Derived from reports submitted by pooled handlers.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

DECEMBER
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2015	2014	2015	2014	2015	2014	2015	2014
	thousand pounds		percent				pounds per farm	
CT	32,743	31,742	1.5	1.4	103	107	10,255	9,570
ME	50,275	49,378	2.3	2.3	239	259	6,786	6,150
MD	59,890	60,717	2.7	2.8	375	384	5,152	5,101
MA	16,960	17,212	0.8	0.8	111	123	4,929	4,514
NH	23,108	22,750	1.1	1.0	106	108	7,032	6,795
NY	1,048,719	1,020,398	47.8	46.8	4,319	4,472	7,833	7,360
PA	704,557	719,387	32.1	33.0	5,122	5,303	4,437	4,376
VT	223,890	222,384	10.2	10.2	779	828	9,271	8,664
VA	1,614	4,450	0.1	0.2	20	47	2,604	3,054
Other States	30,473 #	33,936 ##	1.4	1.5	516	573	1,905	1,911
Total/Avg.	2,192,229	2,182,354	100.0	100.0	11,690	12,204	6,049	5,768

Represents restricted data for the states of Delaware, Indiana, Michigan, Minnesota, Missouri, New Jersey, Ohio, Rhode Island, West Virginia, and Wisconsin.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	140,295,899	38,271,934	37,644,287	371,149	216,583,269	9.9
3.00 – 3.10	295,127,122	90,376,292	23,758,659	57,275,404	466,537,477	21.3
2.80 – 2.95	143,243,400	86,336,856	26,273,159	180,304,062	436,157,477	19.9
2.60 – 2.70	88,634,949	30,159,281	84,383,405	1,350,731	204,528,366	9.3
2.40 – 2.55	62,353,926	147,173,575	82,943,159	68,822,102	361,292,762	16.5
2.35 and below	49,292,811	71,782,009	321,453,751	64,601,621	507,130,192	23.1
Market Total	778,948,107	464,099,947	576,456,420	372,725,069	2,192,229,543	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	May 2015	June 2015	July 2015	August 2015	September 2015	October 2015
Northeast Order	16.82	16.88	16.58	16.62	17.58	18.20
<i>Sub Regions:</i>						
<i>New England</i>	18.07	18.18	17.74	17.72	18.66	19.29
<i>New York</i>	16.68	16.74	16.44	16.44	17.32	17.94
<i>Pennsylvania</i>	16.50	16.50	16.30	16.39	17.47	18.08

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

DECEMBER 2015

PRICES

	December 2015	December 2014	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$19.96	\$25.78	(22.6)
Class I Skim	9.30	18.64	(50.1)
Class II @ 3.5% butterfat test	16.71	19.09	(12.5)
Class II Butterfat (per pound)	2.9127	2.1061	38.3
Class II Skim	6.75	12.14	(44.4)
Class II Nonfat Solids (per pound)	0.7500	1.3489	(44.4)
Class III @ 3.5% butterfat test	14.44	17.82	(19.0)
Class III Skim	4.43	10.85	(59.2)
Class IV @ 3.5% butterfat test	15.52	16.70	(7.1)
Class IV Skim	5.54	9.69	(42.8)
Statistical Uniform Price	17.27	21.02	(17.8)
Producer Price Differential	2.83	3.20	(11.6)
Component Prices (per pound):			
Butterfat	2.9057	2.0991	38.4
Nonfat Solids	0.6153	1.0767	(42.9)
Protein	1.3599	2.7389	(50.3)
Other Solids	0.0355	0.3996	(91.1)

NUMBER OF HANDLERS AND POOL PLANTS

	December 2015	November 2015	December 2014 #
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	61	62	63
Producer-Handlers	15	15	15
Partially Regulated Distributing Plants, Exempt Plants, and Handlers Regulated under Other Federal Orders	75	74	71
Less handlers operating plants in more than one category	(8)	(8)	(7)
Total Number of Handlers	143	143	142
Pool Distributing Plants	44	45	48
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	8	8	8
Pool Supply Plants	3	3	3
Total Number of Pool Plants	57	58	61

Revised

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
S. B. Winsor Dairy, Inc.	Johnston, RI	PD	ED	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

ED - Exempt Distributing Plant

PD - Pool Distributing Plant