



FEDERAL MILK ORDER No. 1

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SEPTEMBER 2013 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	<u>September 2013</u>	<u>September 2012</u>	<u>% Change</u>
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,997,713,709	1,953,122,878	2.3
Other Sources	45,801,729	47,379,033	(3.3)
Fortification and Recon. (Skim Equivalent)	14,224,379	16,147,385	(11.9)
Overages	208,326	113,490	83.6
Beginning Inventory	<u>137,692,890</u>	<u>152,223,716</u>	(9.5)
Total Receipts	2,195,641,033	2,168,986,502	1.2
Average Daily Producer Receipts	66,590,457	65,104,096	2.3
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	751,040,963	770,835,564	(2.6)
Other Federal Markets	34,282,863	38,599,207	(11.2)
Non-Federal Markets	<u>75,338,105</u>	<u>91,317,287</u>	(17.5)
Total Class I Milk	860,661,931	900,752,058	(4.5)
Total Class II Milk	586,011,938	599,029,589	(2.2)
Total Class III Milk	543,264,491	466,850,098	16.4
Total Class IV Milk	200,498,963	197,649,800	1.4
Total Milk Assigned to Minimum price	<u>5,203,710</u>	<u>4,704,957</u>	10.6
Total Utilization	2,195,641,033	2,168,986,502	1.2
Average Daily Class I Use	28,688,731	30,025,069	(4.5)
Average Component Tests of Producer Receipts			
			<u>% point</u>
Butterfat	3.73%	3.69%	0.04
True Protein	3.07%	3.06%	0.01
Other Solids	5.71%	5.73%	(0.02)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY
Trickling Springs Creamery LLC	Chambersburg, PA

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	September 2013 pounds	Butterfat percent	September 2012 pounds	Butterfat percent
Class I Milk*				
Whole Milk	206,775,018	3.27	206,209,728	3.27
Organic Whole Milk	8,871,646	3.28	8,523,935	3.28
Reduced Fat Milk	153,703,357	1.96	154,071,422	1.94
Organic Reduced Fat Milk	20,568,685	1.12	21,587,978	1.08
Lowfat Milk	128,526,767	0.95	132,781,706	0.96
FatFree Plain	95,724,733	0.09	98,263,384	0.10
FatFree Fortified	3,852,515	0.06	9,089,297	0.06
Flavored Milk and Drinks	42,310,562	0.68	40,313,353	0.65
Buttermilk	1,951,897	1.14	1,920,560	1.00
Eggnog	169,286	7.72	222,110	6.20
Shrinkage, Overages & Interhandler Difference	8,886,811	9.99	4,395,651	18.84
Ending Inventory	79,699,686	1.78	93,456,440	1.70
Total Class I <i>in</i> Marketing Area	751,040,963	1.90	770,835,564	1.86
Class I <i>out of</i> Marketing Area	109,620,968	1.80	129,916,494	1.83
Total Class I Utilization	860,661,931	1.88	900,752,058	1.86
Class II Milk**				
Packaged Cream	84,422,348	18.45	83,641,244	17.71
Nonpool Bulk	52,251,903	8.33	45,856,560	7.60
Bakery, Candy, and Soup Products	53,723,116	4.11	58,856,720	4.27
Cottage Cheese	32,356,573	0.77	34,661,310	0.78
Ricotta Cheese	13,828,851	5.01	17,532,281	4.70
Sour Cream and Aerated Cream	14,310,241	14.41	13,255,179	14.25
Yogurt	209,187,816	0.47	219,762,603	0.44
Ice Cream, Desserts, Condensed, and Mixes	125,805,747	5.83	107,912,737	6.42
Shrinkage, Overages & Interhandler Difference	125,343	41.52	17,550,955	3.60
Total Class II Utilization	586,011,938	5.72	599,029,589	5.40
Class III Milk**				
Nonpool Bulk and Condensed Products	3,317,851	28.76	2,506,187	21.93
American-Type Cheeses	183,398,993	3.51	159,873,599	3.58
Cream Cheese	70,639,025	11.90	61,920,976	12.33
Italian-Type Cheeses	228,150,409	3.14	206,891,398	3.25
Swiss and Other-Type Cheeses	41,141,554	3.13	35,659,520	3.15
Shrinkage, Overages & Interhandler Difference	16,616,659	3.84	(1,582)	N/A
Total Class III Utilization	543,264,491	4.58	466,850,098	4.66
Class IV Milk**				
Nonpool Bulk	7,487,486	15.26	10,280,403	17.25
Condensed Products	11,708,330	2.25	15,712,070	2.75
Butter	12,120,065	53.75	12,120,439	53.86
Dried Milk Products	82,221,593	0.79	61,540,751	0.95
Shrinkage, Overages & Interhandler Difference	318,997	11.99	(250,355)	N/A
Ending Inventory	82,592,748	5.51	92,783,162	5.62
Skim Equivalent of NFMS to Fortify Class I	4,049,744	0.03	5,463,330	0.02
Total Class IV Utilization	200,498,963	6.56	197,649,800	7.34
Minimum Price Class				
Animal Feed and Dumpage	5,203,710	2.47	4,704,957	2.62
Total Minimum Price Class Utilization	5,203,710	2.47	4,704,957	2.62
Total Utilization	2,195,641,033	4.00	2,168,986,502	3.94

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

SEPTEMBER
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2013	2012	2013	2012	2013	2012	2013	2012
	thousand pounds		percent				pounds per farm	
CT	27,817	26,409	1.4	1.4	107	118	8,666	7,460
ME	47,349	47,670	2.4	2.4	284	301	5,557	5,279
MD	63,292	62,411	3.2	3.2	414	434	5,096	4,793
MA	15,771	14,514	0.8	0.7	131	129	4,013	3,750
NH	20,696	19,860	1.0	1.0	115	117	5,999	5,658
NJ	8,924	8,919	0.4	0.5	69	78	4,311	3,812
NY	950,805	927,933	47.6	47.5	4,587	4,649	6,909	6,653
PA	636,664	613,452	31.9	31.4	5,371	5,407	3,951	3,782
RI	906	905	0.1	0.1	13	13	2,324	2,319
VT	204,802	203,225	10.2	10.4	863	913	7,910	7,420
VA	1,797	5,859	0.1	0.3	18	53	3,327	3,685
Other States	18,891 #	21,966 ##	0.9	1.1	394	390	1,598	1,877
Total/Avg.	1,997,714	1,953,123	100.0	100.0	12,366	12,602	5,385	5,166

Represents restricted data for the states of Delaware, Indiana, Michigan, Ohio, West Virginia, and Wisconsin.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	176,770,917	45,085,070	39,199,206	3,583,480	264,638,673	13.2
3.00 – 3.10	289,434,960	104,187,647	18,805,228	14,363,465	426,791,300	21.4
2.80 – 2.95	127,360,074	107,963,091	47,478,039	63,228,018	346,029,222	17.3
2.60 – 2.70	77,151,540	35,162,360	76,140,476	1,854,399	190,308,775	9.5
2.40 – 2.55	62,691,678	199,844,357	77,372,641	13,340,520	353,249,196	17.7
2.35 and below	42,944,881	71,140,583	276,135,616	26,475,463	416,696,543	20.9
Market Total	776,354,050	563,383,108	535,131,206	122,845,345	1,997,713,709	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
Northeast Order	20.17	19.96	20.03	20.03	20.12	19.80
Sub Regions:						
New England	21.00	20.65	20.80	20.77	20.90	20.60
New York	19.92	19.73	19.82	19.81	19.93	19.61
Pennsylvania	20.10	19.91	19.93	19.95	20.02	19.68

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

SEPTEMBER 2013

PRICES

	<u>September 2013</u>	<u>September 2012</u>	<u>% Change</u>
Class Prices (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$22.41	\$20.84	7.5
Class I Skim	17.51	14.82	18.2
Class II @ 3.5% butterfat test	19.78	17.04	16.1
Class II Butterfat (per pound)	1.5266	2.0117	(24.1)
Class II Skim	14.96	10.36	44.4
Class II Nonfat Solids (per pound)	1.6622	1.1511	44.4
Class III @ 3.5% butterfat test	18.14	19.00	(4.5)
Class III Skim	13.29	12.42	7.0
Class IV @ 3.5% butterfat test	19.43	17.41	11.6
Class IV Skim	14.62	10.77	35.7
Statistical Uniform Price	20.58	19.45	5.8
Producer Price Differential	2.44	0.45	442.2
Component Prices (per pound):			
Butterfat	1.5196	2.0047	(24.2)
Nonfat Solids	1.6243	1.1969	35.7
Protein	3.5419	3.2521	8.9
Other Solids	0.3914	0.3971	(1.4)

NUMBER OF HANDLERS AND POOL PLANTS

	<u>September 2013</u>	<u>August# 2013</u>	<u>September 2012</u>
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	63	63	64
Producer-Handlers	14	14	13
Partially Regulated Distributing Plants, Exempt Plants, and Handlers			
Regulated under Other Federal Orders	72	73	70
Less handlers operating plants in more than one category	(10)	(10)	(9)
Total Number of Handlers	139	140	138
Pool Distributing Plants	48	48	51
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	8	8	8
Pool Supply Plants	3	2	2
Total Number of Pool Plants	61	60	63

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

<u>Name</u>	<u>Plant Location</u>	<u>CHANGED **</u>		<u>Expl.</u>
		<u>From</u>	<u>To</u>	
Cooperative Milk Producers Association	Blackstone, VA	9C	NPS	
Mapleline Farm Home Delivery Service, Inc.	Hadley, MA	PH	ED	(a)
Natural Dairy Products	Newark, DE	NPS	PS	
Schneider - Valley Farms, Inc.	Williamsport, PA	PR	PD	
Shenandoah's Pride, LLC	Springfield, VA	PD	OOB	(b)

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

9C - Cooperative as Handler - No Plant Location	ED - Exempt Distributing Plant	OOB - Out of business.
NPS - Not pooling milk or reporting any sales in the Order	during current month	PD - Pool Distributing Plant
PH - Producer Handler	PR - Partially Regulated Plant	PS - Pool Supply Plant
(a) Effective June 2013.	(b) Plant closed mid-August 2013.	