



FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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Agricultural Marketing Service
Dairy Programs

MAY 2012 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	May 2012	May 2011	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,142,631,660	2,210,809,138	(3.1)
Other Sources	73,465,833	56,358,765	30.4
Fortification and Recon. (Skim Equivalent)	15,230,996	16,434,642	(7.3)
Overages	186,684	170,568	9.4
Beginning Inventory	179,801,974	161,224,042	11.5
Total Receipts	2,411,317,147	2,444,997,155	(1.4)
Average Daily Producer Receipts	69,117,150	71,316,424	(3.1)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	804,446,670	812,683,085	(1.0)
Other Federal Markets	35,687,208	31,709,253	12.5
Non-Federal Markets	92,831,658	91,326,273	1.6
Total Class I Milk	932,965,536	935,718,611	(0.3)
Total Class II Milk	585,083,260	519,802,862	12.6
Total Class III Milk	506,854,254	596,006,823	(15.0)
Total Class IV Milk	381,311,038	388,131,136	(1.8)
Total Milk Assigned to Minimum price	5,103,059	5,337,723	(4.4)
Total Utilization	2,411,317,147	2,444,997,155	(1.4)
Average Daily Class I Use	30,095,662	30,184,471	(0.3)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.66%	3.67%	(0.01)
True Protein	3.02%	3.02%	0.00
Other Solids	5.77%	5.76%	0.01

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Oak Tree Farm Dairy, Inc.	East Northport, NY
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	May 2012 pounds	Butterfat percent	May 2011 pounds	Butterfat percent
Class I Milk*				
Whole Milk	214,981,209	3.27	219,362,498	3.26
Organic Whole Milk	8,344,776	3.28	9,035,906	3.30
Reduced Fat Milk	155,363,689	1.94	153,224,423	1.91
Organic Reduced Fat Milk	21,382,927	1.07	23,683,264	1.03
Lowfat Milk	141,588,109	0.96	138,010,772	0.95
FatFree Plain	103,065,495	0.10	107,661,529	0.09
FatFree Fortified	9,624,869	0.06	9,143,100	0.08
Flavored Milk and Drinks	47,002,419	0.76	45,444,911	0.98
Buttermilk	2,115,064	0.99	2,184,244	1.10
Eggnog	964	2.39	#	#
Shrinkage, Overages & Interhandler Difference	5,910,216	10.68	6,454,206	8.65
Ending Inventory	95,066,933	1.54	98,478,232	1.57
Total Class I <i>in</i> Marketing Area	804,446,670	1.80	812,683,085	1.80
Class I <i>out of</i> Marketing Area	128,518,866	1.67	123,035,526	1.67
Total Class I Utilization	932,965,536	1.78	935,718,611	1.78
Class II Milk**				
Packaged Cream	89,275,768	17.96	86,471,579	18.69
Nonpool Bulk	43,174,475	9.20	41,614,995	8.47
Bakery, Candy, and Soup Products	51,433,259	4.68	55,256,355	4.25
Cottage Cheese	33,579,814	0.76	38,607,087	0.62
Ricotta Cheese	12,389,576	8.26	13,823,206	5.77
Sour Cream and Aerated Cream	14,942,177	14.88	18,751,810	12.21
Yogurt	212,617,695	0.41	142,734,430	0.73
Ice Cream, Desserts, Condensed, and Mixes	127,798,599	6.68	122,159,358	6.89
Shrinkage, Overages & Interhandler Difference	(128,103)	N/A	384,042	14.84
Total Class II Utilization	585,083,260	6.03	519,802,862	6.71
Class III Milk**				
Nonpool Bulk and Condensed Products	2,860,965	21.98	14,071,362	3.40
American-Type Cheeses	170,190,868	3.40	181,356,532	3.53
Cream Cheese	59,265,421	12.58	53,198,991	12.22
Italian-Type Cheeses	237,224,587	3.02	291,532,408	2.97
Swiss and Other-Type Cheeses	37,312,436	3.33	36,617,607	3.24
Shrinkage, Overages & Interhandler Difference	(23)	N/A	19,229,923	3.54
Total Class III Utilization	506,854,254	4.39	596,006,823	4.01
Class IV Milk**				
Nonpool Bulk	7,892,427	15.79	9,521,271	15.95
Condensed Products	13,362,539	2.26	11,452,162	2.55
Butter	20,112,765	55.02	20,829,961	55.98
Dried Milk Products	240,971,243	0.46	256,890,696	0.44
Shrinkage, Overages & Interhandler Difference	19,550,307	3.30	314,024	N/A
Ending Inventory	74,463,898	5.57	83,188,739	5.73
Skim Equivalent of NFMS to Fortify Class I	4,957,859	0.02	5,934,283	0.02
Total Class IV Utilization	381,311,038	4.85	388,131,136	4.98
Minimum Price Class				
Animal Feed and Dumpage	5,103,059	2.34	5,337,723	2.91
Total Minimum Price Class Utilization	5,103,059	2.34	5,337,723	2.91
Total Utilization	2,411,317,147	3.85	2,444,997,155	3.88

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

Included in Buttermilk.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

MAY
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2012	2011	2012	2011	2012	2011	2012	2011
	thousand pounds		percent				pounds per farm	
CT	30,562	30,839	1.4	1.4	122	121	8,081	8,222
ME	53,015	51,329	2.5	2.3	303	312	5,644	5,307
MD	79,632	78,326	3.7	3.5	438	443	5,865	5,703
MA	16,561	17,499	0.8	0.8	132	133	4,047	4,244
NH	23,678	24,212	1.1	1.1	119	125	6,418	6,248
NJ	10,769	11,314	0.5	0.5	79	86	4,397	4,244
NY	967,530	1,015,759	45.1	45.9	4,687	4,744	6,659	6,907
PA	713,843	733,861	33.3	33.2	5,446	5,597	4,228	4,230
RI	1,259	1,338	0.1	0.1	15	16	2,708	2,698
VT	220,781	220,030	10.3	10.0	932	962	7,642	7,378
VA	6,460	6,386	0.3	0.3	49	49	4,253	4,204
Other States	18,540 #	19,916 ##	0.9	0.9	383	252	1,562	2,549
Total/Avg.	2,142,630	2,210,809	100.0	100.0	12,705	12,840	5,440	5,554

Represents restricted data for the states of Delaware, Indiana, Michigan, North Carolina, Ohio, and West Virginia.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	185,321,759	45,688,168	30,351,761	4,881,893	266,243,581	12.4
3.00 – 3.10	321,286,085	108,762,907	12,127,870	80,858,384	523,035,246	24.4
2.80 – 2.95	127,141,872	112,749,083	50,672,076	113,082,256	403,645,287	18.8
2.60 – 2.70	82,077,079	33,833,489	63,339,874	1,935,686	181,186,128	8.5
2.40 – 2.55	61,543,999	191,658,082	89,111,507	23,610,560	365,924,148	17.1
2.35 and below	47,832,417	65,506,722	255,931,752	33,326,379	402,597,270	18.8
Market Total	825,203,211	558,198,451	501,534,840	257,695,158	2,142,631,660	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	October 2011	November 2011	December 2011	January 2012	February 2012	March 2012
	dollars per hundredweight					
Northeast Order	20.50	20.60	19.89	19.74	18.36	17.76
<i>Sub Regions:</i>						
<i>New England</i>	21.26	21.36	20.68	20.50	19.06	18.46
<i>New York</i>	19.88	19.96	19.33	19.23	17.86	17.32
<i>Pennsylvania</i>	20.94	21.01	20.20	19.99	18.60	17.92

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

R = Revised.

MAY 2012

PRICES

	May 2012	May 2011	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$19.10	\$23.00	(17.0)
Class I Skim	14.01	15.74	(11.0)
Class II @ 3.5% butterfat test	15.19	20.63	(26.4)
Class II Butterfat (per pound)	1.4532	2.2567	(35.6)
Class II Skim	10.47	13.19	(20.6)
Class II Nonfat Solids (per pound)	1.1633	1.4656	(20.6)
Class III @ 3.5% butterfat test	15.23	16.52	(7.8)
Class III Skim	10.54	8.96	17.6
Class IV @ 3.5% butterfat test	13.55	20.29	(33.2)
Class IV Skim	8.80	12.87	(31.6)
Statistical Uniform Price	16.79	20.79	(19.2)
Producer Price Differential	1.56	4.27	(63.5)
Component Prices (per pound):			
Butterfat	1.4462	2.2497	(35.7)
Nonfat Solids	0.9774	1.4298	(31.6)
Protein	2.7344	2.3133	18.2
Other Solids	0.3500	0.3026	15.7

NUMBER OF HANDLERS AND POOL PLANTS

	May 2012	April* 2012	May 2011
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	65	64	66
Producer-Handlers	12	13	13
Partially Regulated Distributing Plants, Exempt Plants, and Handlers Regulated under Other Federal Orders	71	69	68
Less handlers operating plants in more than one category	(10)	(10)	(8)
Total Number of Handlers	138	136	139
Pool Distributing Plants	52	51	53
Pool Supply Unit Plants	2	2	3
Pool Supply System Plants	8	8	8
Pool Supply Plants	2	2	2
Total Number of Pool Plants	64	63	66

* Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
CROPP West Virginia	LaFarge, WI	NPS	CSR	
Down State M.P. Cooperative, Inc.	Goshen, NY	9c	NPS	
Meadow Brook Dairy Company	Erie, PA	NPS	OF	
Morningstar Foods Inc.	Sulphur Springs, TX	NPS	OF	
NFO Organic-WV	Shiloh, OH	CSR	NPS	
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY	PH	PD	
United Dairy, Inc.	Charleston, WV	NPS	OF	
White Wave Foods	City of Industry, CA	PR	NPS	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

NPS - Not pooling milk or reporting any sales in the Order during current month

PD - Pool Distributing Plant

OF - Other federal order plant with route disposition in the Northeast Marketing Area

PH - Producer Handler

9c - Cooperative as Handler

CSR - Cooperative State Reporting Unit

PR - Partially Regulated Plant