



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

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DECEMBER 2004 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	<u>December 2004</u>	<u>December 2003</u>	<u>% Change</u>
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,893,751,991	2,014,725,010	(6.0)
Other Sources	64,647,112	56,072,704	15.3
Fortification and Recon. (Skim Equivalent)	15,375,509	16,170,750	(4.9)
Overages	230,321	356,472	(35.4)
Beginning Inventory	<u>159,192,067</u>	<u>175,375,602</u>	(9.2)
Total Receipts	2,133,197,000	2,262,700,538	(5.7)
Average Daily Producer Receipts	61,088,774	64,991,129	(6.0)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	905,970,571	900,688,625	0.6
Other Federal Markets	35,624,528	34,831,836	2.3
Non-Federal Markets	<u>94,918,229</u>	<u>99,827,125</u>	(4.9)
Total Class I Milk	1,036,513,328	1,035,347,586	0.1
Total Class II Milk	361,855,952	360,349,482	0.4
Total Class III Milk	424,611,888	571,112,575	(25.7)
Total Class IV Milk	302,640,490	287,864,426	5.1
Total Milk Assigned to Minimum price	<u>7,575,342</u>	<u>8,026,469</u>	(5.6)
Total Utilization	2,133,197,000	2,262,700,538	(5.7)
Average Daily Class I Use	33,435,914	33,398,309	0.1
Average Component Tests of Producer Receipts			
			<u>% point</u>
Butterfat	3.76%	3.76%	0.00
True Protein	3.10%	3.09%	0.01
Other Solids	5.66%	5.68%	(0.02)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Crescent Ridge Dairy, Inc.	Sharon, MA
Lewis County Dairy Corp.	Lowville, NY
Midland Farms, Inc.	Menands, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	<u>December 2004</u> <u>pounds</u>	<u>Butterfat</u> <u>percent</u>	<u>December 2003</u> <u>pounds</u>	<u>Butterfat</u> <u>percent</u>
Class I Milk				
Whole Milk	315,080,927	3.27	326,765,657	3.27
Reduced Fat – 2% Plain	174,822,452	1.98	166,070,816	1.99
Reduced Fat – 2% Fortified	807,373	1.91	10,139,765	1.99
Lowfat – 1% Plain	137,690,070	0.99	125,696,540	1.00
Lowfat – 1% Fortified	1,815,836	1.06	8,058,019	1.02
FatFree Plain	111,386,938	0.10	102,876,551	0.09
FatFree Fortified	9,355,615	0.13	15,077,488	0.10
Flavored Milk and Drinks	51,497,018	1.44	50,028,304	1.69
Buttermilk	2,531,385	1.83	2,111,341	1.10
Eggnog	16,196,336	6.89	18,208,572	6.38
Shrinkage, Overages & Interhandler Difference	(1,710,999)	N/A	(2,973,544)	N/A
Ending Inventory	<u>86,497,620</u>	1.79	<u>78,629,116</u>	2.08
Total Class I <i>in</i> Marketing Area	905,970,571	2.11	900,688,625	2.19
Class I <i>out of</i> Marketing Area	<u>130,542,757</u>	2.02	<u>134,658,961</u>	2.18
Total Class I Utilization	1,036,513,328	2.10	1,035,347,586	2.19
Class II Milk**				
Packaged Cream	86,584,151	18.76	86,317,979	17.71
Nonpool Bulk	28,177,526	5.10	21,767,744	5.74
Bakery, Candy, and Soup Products	48,005,225	3.56	41,594,979	4.01
Cottage Cheese	48,841,655	0.61	44,198,529	0.86
Ricotta Cheese	17,593,141	4.52	30,246,176	4.92
Sour Cream and Aerated Cream	24,035,752	12.53	23,583,141	12.84
Yogurt and Eggnog	32,037,513	1.68	32,167,291	1.84
Ice Cream, Desserts, Condensed, and Mixes	76,826,752	7.53	80,325,027	7.67
Shrinkage, Overages & Interhandler Difference	<u>(245,763)</u>	N/A	<u>148,616</u>	N/A
Total Class II Utilization	361,855,952	8.25	360,349,482	8.28
Class III Milk**				
Nonpool Bulk and Condensed Products	2,052,971	2.71	26,386,333	1.91
American-Type Cheeses	145,550,439	3.61	173,693,998	3.67
Cream Cheese	48,518,151	10.12	46,844,130	11.48
Italian-Type Cheeses	210,042,493	3.36	303,378,344	3.24
Swiss and Other-Type Cheeses	18,386,743	3.63	20,855,279	3.89
Shrinkage, Overages & Interhandler Difference	<u>61,091</u>	0.83	<u>(45,509)</u>	47.41
Total Class III Utilization	424,611,888	4.23	571,112,575	4.00
Class IV Milk**				
Nonpool Bulk	4,705,774	18.76	4,027,199	25.69
Condensed Products	25,546,826	2.66	#	#
Butter	16,613,616	50.67	17,756,506	49.82
Dried Milk Products	162,579,012	0.30	167,312,782	0.27
Shrinkage, Overages & Interhandler Difference	16,619,149	3.52	16,996,119	4.09
Ending Inventory	68,341,294	6.84	72,459,061	6.66
Skim Equivalent of NFMS to Fortify Class I	<u>8,234,819</u>	0.04	<u>9,312,759</u>	0.06
Total Class IV Utilization	302,640,490	5.20	287,864,426	5.51
Minimum Price Class				
Animal Feed and Dumpage	<u>7,575,342</u>	2.87	<u>8,026,469</u>	2.65
Total Minimum Price Class Utilization	7,575,342	2.87	8,026,469	2.65
Total Utilization	2,133,197,000	4.01	2,262,700,538	4.04

** Includes sales to nonpool manufacturing plants.

= Previously classified as Class III.

N/A = Not applicable.

**DECEMBER
RECEIPTS OF PRODUCER MILK, BY STATE**

State	Receipts				Number of Producers		Daily Average Output	
	2004	2003	2004	2003	2004	2003	2004	2003
	thousand pounds		percent				pounds per farm	
ME	49,079	49,987	2.6	2.5	377	398	4,199	4,051
MD	80,359	83,157	4.3	4.1	574	608	4,516	4,412
NJ	14,905	15,827	0.8	0.8	119	130	4,040	3,927
NY	779,862	879,723	41.2	43.7	5,661	5,955	4,444	4,765
PA	636,603	640,243	33.6	31.8	6,257	6,504	3,282	3,175
VT	214,544	217,944	11.3	10.8	1,242	1,337	5,572	5,258
VA	21,525	23,812	1.1	1.2	165	181	4,208	4,244
Other New England States	81,522 **	80,909 **	4.3	4.0	538	547	4,888	4,771
All Other States	15,353 #	23,123 ##	0.8	1.1	154	162	3,216	4,604
Total/Avg.	1,893,752	2,014,725	100.0	100.0	15,087	15,822	4,049	4,108

Represents restricted data for the states of Delaware, Michigan, Ohio, West Virginia, and Wisconsin.

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** Includes data for the states of Connecticut, Massachusetts, New Hampshire, and Rhode Island.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	260,885,126	55,704,936	19,818,653	2,203,998	338,612,713	17.9
3.00 – 3.10	316,516,269	72,446,686	11,615,770	51,634,369	452,213,094	23.9
2.80 – 2.95	140,838,381	64,294,733	50,259,347	77,822,379	333,214,840	17.6
2.60 – 2.70	113,568,990	39,665,216	67,210,968	1,160,770	221,605,944	11.7
2.40 – 2.55	80,514,474	38,866,264	91,752,050	41,484,866	252,617,654	13.3
2.35 and below	25,593,450	56,477,732	179,929,551	33,487,013	295,487,746	15.6
Market Total	937,916,690	327,455,567	420,586,339	207,793,395	1,893,751,991	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

DECEMBER 2004

PRICES

	December 2004	December 2003	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$17.68	\$17.09	3.5
Class I Skim	11.37	12.95	(12.2)
Class II @ 3.5% butterfat test	13.98	11.30	23.7
Class II Butterfat (per pound)	2.0436	1.3758	48.5
Class II Skim	7.07	6.72	5.2
Class II Nonfat Solids (per pound)	0.7856	0.7467	5.2
Class III @ 3.5% butterfat test	16.14	11.87	36.0
Class III Skim	9.34	7.34	27.2
Class IV @ 3.5% butterfat test	13.42	10.52	27.6
Class IV Skim	6.52	5.94	9.8
Statistical Uniform Price	16.43	14.39	14.2
Producer Price Differential	0.29	2.52	(88.5)
Component Prices (per pound):			
Butterfat	2.0366	1.3688	48.8
Nonfat Solids	0.7240	0.6603	9.6
Protein	2.8486	2.2997	23.9
Other Solids	0.0858	0.0362	137.0

NUMBER OF HANDLERS AND POOL PLANTS

	December 2004	November# 2004	December 2003
Pool Handlers	65	64	63
Producer-Handlers	13	13	16
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	67	67	68
Less handlers having plants in more than one category	(8)	(7)	(8)
Total Number of Handlers	137	137	139
Distributing Plants	63	63	63
Supply Plants	12	12	11
Total Number of Pool Plants	75	75	74

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Aurora Organic Dairy	Platteville, CO	OF	PH	(a)
Dutchway Farm Market	Myerstown, PA	ED	PH	(a)
Morningstar Foods Inc.	Sulphur Springs, TX	--	OF	
NFO – Organic	La Farge, WI	--	9(c)	
Schroeder Milk Co., Inc.	Maplewood, MN	OF	--	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

ED – Exempt distributing plant

PH – Producer-handler

9(c) – Cooperative association operating as pool handler under the provisions of Section 1000.9(c)

OF – Other federal order plant with route disposition in the Northeast marketing area

(a) Effective October 2004.