



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

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AUGUST 2003 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	August 2003	August 2002	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,943,588,699	2,047,431,508	(5.1)
Other Sources	38,971,337	39,037,793	(0.2)
Fortification and Recon. (Skim Equivalent)	15,176,040	17,326,267	(12.4)
Overages	685,204	530,719	29.1
Beginning Inventory	143,597,075	140,548,024	2.2
Total Receipts	2,142,018,355	2,244,874,311	(4.6)
Average Daily Producer Receipts	62,696,410	66,046,178	(5.1)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	820,108,417	841,921,133	(2.6)
Other Federal Markets	49,781,600	32,090,272	55.1
Non-Federal Markets	92,685,334	89,166,054	3.9
Total Class I Milk	962,575,351	963,177,459	(0.1)
Total Class II Milk	420,198,805	434,505,547	(3.3)
Total Class III Milk	552,475,724	650,345,158	(15.0)
Total Class IV Milk	198,928,000	189,522,431	5.0
Total Milk Assigned to Minimum price	7,840,475	7,323,716	7.1
Total Utilization	2,142,018,355	2,244,874,311	(4.6)
Average Daily Class I Use	31,050,818	31,070,241	(0.1)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.57%	3.54%	0.03
True Protein	2.91%	2.89%	0.02
Other Solids	5.66%	5.68%	(0.02)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms Inc.	Menands, NY
Oneida-Lewis Milk Producers Coop., Inc.	West Leyden, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	August 2003 pounds	Butterfat percent	August 2002 pounds	Butterfat percent
Class I Milk				
Whole Milk	300,920,193	3.26	313,977,486	3.26
Reduced Fat – 2%	164,039,182	1.99	170,359,333	1.98
Lowfat – 1% Plain	118,200,246	1.00	122,671,005	0.99
Lowfat – 1% Fortified	8,547,225	1.02	7,727,938	1.01
FatFree Plain	100,183,770	0.09	108,162,543	0.09
FatFree Fortified	14,418,767	0.09	15,223,056	0.09
Flavored Milk and Drinks	30,872,161	2.05	28,352,203	2.10
Buttermilk and Egnog	2,094,793	1.10	2,119,131	1.09
Shrinkage, Overages & Interhandler Difference	1,849,973	40.30	(511,733)	(24.09)
Ending Inventory	78,982,107	1.92	73,840,171	1.99
Total Class I <i>in</i> Marketing Area	820,108,417	2.12	841,921,133	2.05
Class I <i>out of</i> Marketing Area	142,466,934	2.09	121,256,326	2.02
Total Class I Utilization	962,575,351	2.11	963,177,459	2.04
Class II Milk**				
Packaged Cream	63,440,637	17.50	64,869,977	17.60
Nonpool Bulk	36,361,588	6.99	38,869,691	5.91
Bakery, Candy, and Soup Products	59,831,552	3.87	68,570,118	3.58
Cottage Cheese	56,358,769	0.73	55,002,875	0.96
Ricotta Cheese	19,126,147	4.69	19,677,507	4.69
Sour Cream and Aerated Cream	20,916,588	12.48	20,114,008	12.97
Yogurt and Egnog	43,771,262	1.49	34,227,327	1.34
Ice Cream, Desserts, and Mixes	120,240,811	7.52	132,404,345	7.87
Condensed Products	479,281	3.33	1,057,812	2.37
Shrinkage, Overages & Interhandler Difference	(327,830)	32.12	(288,113)	52.80
Total Class II Utilization	420,198,805	7.02	434,505,547	7.13
Class III Milk**				
Nonpool Bulk	4,671,056	4.12	22,464,798	1.27
American-Type Cheeses	161,468,296	3.36	150,253,023	3.34
Cream Cheese	50,735,756	8.99	47,882,938	9.35
Italian-Type Cheeses	293,160,942	3.05	371,409,461	2.91
Swiss and Other-Type Cheeses	20,602,381	3.46	13,187,363	4.05
Condensed Products	21,820,320	2.57	27,814,383	2.71
Shrinkage, Overages & Interhandler Difference	16,973	N/A	17,333,192	3.45
Total Class III Utilization	552,475,724	3.69	650,345,158	3.46
Class IV Milk**				
Nonpool Bulk	5,887,546	15.14	2,967,056	21.96
Butter	9,029,502	42.26	11,004,051	46.96
Dried Milk Products	75,714,967	0.43	111,234,949	0.48
Shrinkage, Overages & Interhandler Difference	16,123,784	3.86	57,047	66.21
Ending Inventory	84,409,025	5.36	57,400,245	5.70
Skim Equivalent of NFMS to Fortify Class I	7,763,176	0.08	6,859,083	0.03
Total Class IV Utilization	198,928,000	5.12	189,522,431	5.10
Minimum Price Class				
Animal Feed and Dumpage	7,840,475	2.89	7,323,716	2.36
Total Minimum Price Class Utilization	7,840,475	2.89	7,323,716	2.36
Total Utilization	2,142,018,355	3.76	2,244,874,311	3.70

** Includes sales to nonpool manufacturing plants.

AUGUST
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2003	2002	2003	2002	2003	2002	2003	2002
	thousand pounds		percent				pounds per farm	
CT	31,046	34,357	1.6	1.7	182	191	5,503	5,803
DE	7,401	8,779	0.4	0.4	70	76	3,410	3,726
ME	51,384	54,128	2.6	2.6	404	426	4,103	4,099
MD	74,840	85,505	3.9	4.2	621	645	3,888	4,276
MA	**	27,581	**	1.3	**	241	**	3,692
NH	23,409	25,415	1.2	1.2	149	165	5,068	4,969
NJ	16,283	17,648	0.8	0.9	132	141	3,979	4,038
NY	847,804	901,472	43.6	44.0	6,114	6,319	4,473	4,602
PA	618,419	654,319	31.8	32.0	6,606	6,822	3,020	3,094
VT	213,472	220,574	11.0	10.8	1,337	1,413	5,150	5,036
VA	21,280	12,209	1.1	0.6	196	102	3,502	3,861
WV	2,245	3,326	0.1	0.2	25	29	2,896	3,700
All Other	36,006 #	2,119 ##	1.9	0.1	321	30	3,618	2,279
Total/Avg.	1,943,589	2,047,432	100.0	100.0	16,157	16,600	3,880	3,979

** Included with All Other.

Represents restricted data for the states of Massachusetts, Michigan, Rhode Island, Utah, and Wisconsin.

Represents restricted data for the states of Michigan, North Carolina, and Rhode Island.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	270,998,610	62,179,968	19,297,637	13,316,426	365,792,641	18.8
3.00 – 3.10	275,897,876	86,258,299	43,581,429	24,193,075	429,930,679	22.1
2.80 – 2.95	140,468,654	79,909,181	65,242,491	47,784,395	333,404,721	17.2
2.60 – 2.70	81,591,372	37,822,285	65,888,815	4,129,444	189,431,916	9.8
2.40 – 2.55	75,585,876	57,536,078	115,227,465	18,238,557	266,587,976	13.7
2.35 and below	27,188,281	71,564,633	240,694,674	18,993,178	358,440,766	18.4
Market Total	871,730,669	395,270,444	549,932,511	126,655,075	1,943,588,699	100.0

*Differentials have been combined in ranges to assure confidentiality of data.

AUGUST 2003

PRICES

	August 2003	August 2002	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$14.22	\$13.73	3.6
Class I Skim	10.32	10.11	2.1
Class II @ 3.5% butterfat test	10.81	11.07	(2.3)
Class II Butterfat (per pound)	1.2584	1.0771	16.8
Class II Skim	6.64	7.56	(12.2)
Class II Nonfat Solids (per pound)	0.7378	0.8400	(12.2)
Class III @ 3.5% butterfat test	13.80	9.54	44.7
Class III Skim	9.76	6.00	62.7
Class IV @ 3.5% butterfat test	10.14	10.41	(2.6)
Class IV Skim	5.97	6.91	(13.6)
Statistical Uniform Price	13.72	12.16	12.8
Producer Price Differential	(0.08)	2.62	(103.1)
Component Prices (per pound):			
Butterfat	1.2514	1.0701	16.9
Nonfat Solids	0.6638	0.7674	(13.5)
Protein	3.1438	1.9021	65.3
Other Solids	0.0026	0.0177	(85.3)

NUMBER OF HANDLERS AND POOL PLANTS

	August 2003	July 2003	August 2002
Pool Handlers	64	65	63
Producer-Handlers	13	13	15
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	71	72	71
Total Number of Handlers	148	150	149
Distributing Plants	62	63	61
Supply Plants	12	12	11
Total Number of Pool Plants	74	75	72

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		
		From	To	Expl.
Ready Food Products, Inc.	Philadelphia, PA	PD	PR	
Smith Dairy Products/Wayne Division	Richmond, IN	OF	--	
Stillman Dairy	Lunenburg, MA	ED	--	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool distributing plant PR – Partially regulated plant ED – Exempt distributing plant
OF – Other federal order plant with route disposition in the Northeast marketing area