



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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APRIL 2003 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	April 2003	April 2002	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,109,064,350	2,240,997,850	(5.9)
Other Sources	75,788,695	62,730,694	20.8
Fortification and Recon. (Skim Equivalent)	14,008,257	14,545,100	(3.7)
Overages	447,020	47,065	N/A
Beginning Inventory	162,583,433	158,517,480	2.6
Total Receipts	2,361,891,755	2,476,838,189	(4.6)
Average Daily Producer Receipts	70,302,145	74,699,928	(5.9)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	832,988,541	840,127,164	(0.8)
Other Federal Markets	27,586,153	17,418,775	58.4
Non-Federal Markets	92,366,874	90,083,552	2.5
Total Class I Milk	952,941,568	947,629,491	0.6
Total Class II Milk	398,226,540	379,015,973	5.1
Total Class III Milk	605,142,433	718,122,680	(15.7)
Total Class IV Milk	399,036,376	425,330,243	(6.2)
Total Milk Assigned to Minimum price	6,544,838	6,739,802	(2.9)
Total Utilization	2,361,891,755	2,476,838,189	(4.6)
Average Daily Class I Use	31,764,719	31,587,650	0.6
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.72%	3.72%	0.00
True Protein	2.98%	2.97%	0.01
Other Solids	5.72%	5.74%	(0.02)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Fresh Made Inc.	Philadelphia, PA
Midland Farms Inc.	Menands, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	<u>April 2003</u> <u>pounds</u>	<u>Butterfat</u> <u>percent</u>	<u>April 2002</u> <u>pounds</u>	<u>Butterfat</u> <u>percent</u>
Class I Milk				
Whole Milk	301,691,824	3.26	309,473,434	3.26
Reduced Fat – 2%	162,306,941	1.99	163,247,069	1.98
Lowfat – 1% Plain	120,645,829	1.01	128,028,131	1.00
Lowfat – 1% Fortified	8,108,008	1.02	866,378	1.38
FatFree Plain	101,848,790	0.08	114,332,789	0.09
FatFree Fortified	14,800,095	0.09	5,979,708	0.16
Flavored Milk and Drinks	47,481,832	1.61	48,929,325	1.57
Buttermilk	2,091,326	1.06	1,884,182	1.07
Eggnog	298,643	6.21	*	*
Shrinkage, Overages & Interhandler Difference	(452,090)	(57.67)	(4,771,060)	(4.16)
Ending Inventory	<u>74,167,343</u>	1.96	<u>72,157,208</u>	1.93
Total Class I <i>in</i> Marketing Area	832,988,541	2.04	840,127,164	2.03
Class I <i>out of</i> Marketing Area	<u>119,953,027</u>	2.01	<u>107,502,327</u>	1.93
Total Class I Utilization	952,941,568	2.04	947,629,491	2.02
Class II Milk**				
Packaged Cream	75,766,371	17.43	53,713,328	17.23
Nonpool Bulk	28,582,820	5.39	41,542,044	5.37
Bakery, Candy, and Soup Products	40,707,617	3.85	42,816,163	3.45
Cottage Cheese	47,511,770	0.73	47,299,894	0.68
Ricotta Cheese	22,686,406	4.39	20,148,192	4.92
Sour Cream and Aerated Cream	18,485,893	14.11	15,501,503	16.70
Yogurt and Eggnog	41,992,621	1.44	36,024,868	1.29
Ice Cream, Desserts, and Mixes	121,805,790	8.16	120,272,106	8.65
Condensed Products	131,086	5.65	820,441	2.19
Shrinkage, Overages & Interhandler Difference	<u>556,166</u>	7.73	<u>877,434</u>	17.80
Total Class II Utilization	398,226,540	7.75	379,015,973	7.36
Class III Milk**				
Nonpool Bulk	7,785,106	1.11	28,985,030	3.68
American-Type Cheeses	179,802,567	3.58	218,826,979	3.48
Cream Cheese	47,059,805	12.44	43,625,731	10.98
Italian-Type Cheeses	308,129,470	3.08	360,484,699	2.91
Swiss and Other-Type Cheeses	26,420,155	2.78	20,333,513	2.98
Condensed Products	18,420,817	3.24	27,118,177	1.88
Shrinkage, Overages & Interhandler Difference	<u>17,524,513</u>	3.45	<u>18,748,551</u>	3.60
Total Class III Utilization	605,142,433	3.93	718,122,680	3.59
Class IV Milk**				
Nonpool Bulk	4,523,692	2015	5,806,503	9.97
Butter	23,889,467	47.57	32,892,375	50.06
Dried Milk Products	280,515,799	0.35	306,361,462	0.17
Condensed Products	0	0	2,296,936	3.32
Shrinkage, Overages & Interhandler Difference	150,345	27.97	(180,799)	(9.28)
Ending Inventory	83,971,235	5.25	71,143,859	5.58
Skim Equivalent of NFMS to Fortify Class I	<u>5,985,838</u>	0.06	<u>7,009,907</u>	0.06
Total Class IV Utilization	399,036,376	4.44	425,330,243	5.09
Minimum Price Class				
Animal Feed and Dumpage	<u>6,544,838</u>	2.83	<u>6,739,802</u>	3.05
Total Minimum Price Class Utilization	6,544,838	2.83	6,739,802	3.05
Total Utilization	<u>2,361,891,755</u>	3.89	<u>2,476,838,189</u>	3.82

* Included with Buttermilk.

** Includes sales to nonpool manufacturing plants.

**APRIL
RECEIPTS OF PRODUCER MILK, BY STATE**

State	Receipts				Number of Producers		Daily Average Output	
	2003	2002	2003	2002	2003	2002	2003	2002
	thousand pounds		percent				pounds per farm	
CT	35,007	37,844	1.7	1.7	188	192	6,207	6,570
DE	11,721	12,102	0.6	0.5	77	82	5,074	4,920
ME	51,505	54,513	2.4	2.4	409	429	4,198	4,236
MD	100,856	105,891	4.8	4.7	632	645	5,319	5,472
MA	26,973	28,793	1.3	1.3	231	242	3,892	3,966
NH	24,890	27,416	1.2	1.2	152	166	5,458	5,505
NJ	18,310	19,264	0.9	0.9	133	141	4,589	4,554
NY	870,057	912,229	41.2	40.7	6,138	6,355	4,725	4,785
PA	711,373	718,786	33.7	32.1	6,561	6,749	3,614	3,550
VT	222,080	227,512	10.5	10.2	1,369	1,431	5,407	5,300
VA	23,510	20,131	1.1	0.9	186	137	4,213	4,898
WV	3,635	2,974	0.2	0.1	30	26	4,039	3,813
All Other	9,147 #	73,543 ##	0.4	3.3	87	497	3,505	4,932
Total/Avg.	2,109,064	2,240,998	100.0	100.0	16,193	17,092	4,342	4,370

Represents restricted data for the states of Idaho, Michigan, Rhode island, Utah, and Wisconsin.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials*	Class I	Class II	Class III	Class IV**	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	285,349,789	67,407,640	20,147,136	(255,663)	372,648,902	17.7
3.00 – 3.10	277,105,673	78,873,267	61,942,503	79,276,301	497,197,744	23.6
2.80 – 2.95	125,911,651	72,009,324	72,321,469	133,124,851	403,367,295	19.1
2.60 – 2.70	80,925,501	32,728,368	61,605,312	1,785,487	177,044,668	8.4
2.40 – 2.55	74,952,318	54,340,283	124,000,505	29,280,663	282,573,769	13.4
2.35 and below	26,551,131	64,204,623	260,304,380	25,171,838	376,231,972	17.8
Market Total	870,796,063	369,563,505	600,321,305	268,383,477	2,109,064,350	100.0

*Differentials have been combined in ranges to assure confidentiality of data.

** Negative figures are the result of accounting adjustments.

APRIL 2003

PRICES

	April 2003	April 2002	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$12.89	\$14.72	(12.4)
Class I Skim	9.17	10.16	(9.7)
Class II @ 3.5% butterfat test	10.44	11.88	(12.1)
Class II Butterfat (per pound)	1.1573	1.2960	(10.7)
Class II Skim	6.62	7.61	(13.0)
Class II Nonfat Solids (per pound)	0.7356	0.8456	(13.0)
Class III @ 3.5% butterfat test	9.41	10.85	(13.3)
Class III Skim	5.58	6.57	(15.1)
Class IV @ 3.5% butterfat test	9.73	11.09	(12.3)
Class IV Skim	5.91	6.82	(13.3)
Statistical Uniform Price	11.45	12.94	(11.5)
Producer Price Differential	2.04	2.09	(2.4)
Component Prices (per pound):			
Butterfat	1.1503	1.2890	(10.8)
Nonfat Solids	0.6564	0.7575	(13.3)
Protein	1.8006	2.0109	(10.5)
Other Solids	(0.0008)	0.0566	(101.4)

NUMBER OF HANDLERS AND POOL PLANTS

	April 2003	March# 2003	April 2002
Pool Handlers	66	64	61
Producer-Handlers	14	15	14
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	73	78	69
Total Number of Handlers	153	157	144
Distributing Plants	64	61	61
Supply Plants	12	12	12
Total Number of Pool Plants	76	73	73

= Revised

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Chrome Dairy Farms	Oxford, PA	ED	PD	
Jasper Products, LLC	Joplin, MO	--	PR	(a)
Lifeway Foods Inc.	Morton Grove, IL	OF	--	
Morningstar Foods Inc.	Mt. Crawford, VA	PR	PD	
Morningstar Foods Inc.	Gustine, CA	--	PR	
Old Home Foods Inc.	St. Paul, MN	--	PR	(b)
Oregon Dairy	Lititz, PA	PH	ED	
Ready Food Products Inc.	Philadelphia, PA	PR	PD	
Steamburg Milk Producers Cooperative, Inc.	Otto, NY	9(c)	--	
Schroeder Milk Co. Inc.	Maplewood, MN	OF	--	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool distributing plant PR – Partially regulated plant ED – Exempt distributing plant PH – Producer handler

9(c) – Cooperative association operating as pool handler under the provisions of Section 1000.9(c)

OF – Other federal order plant with route disposition in the Northeast marketing area

(a) – Effective February 2003

(b) – Effective January 2003