



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

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JULY 2002 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	July 2002	July 2001	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,187,903,057	2,125,305,676	2.9
Other Sources	50,987,080	51,083,567	(0.2)
Fortification and Recon. (Skim Equivalent)	16,431,022	14,876,034	10.5
Overages	320,461	41,135	N/A
Beginning Inventory	<u>151,260,420</u>	<u>119,266,552</u>	26.8
Total Receipts	2,406,902,040	2,310,572,964	4.2
Average Daily Producer Receipts	70,577,518	68,558,248	2.9
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	826,694,523	807,388,154	2.4
Other Federal Markets	28,565,343	10,352,101	N/A
Non-Federal Markets	<u>90,274,450</u>	<u>86,146,156</u>	4.8
Total Class I Milk	945,534,316	903,886,411	4.6
Total Class II Milk	445,157,319	401,511,446	10.9
Total Class III Milk	713,677,733	708,342,768	0.8
Total Class IV Milk	295,573,469	290,271,985	1.8
Total Milk Assigned to Minimum price	<u>6,959,203</u>	<u>6,560,354</u>	6.1
Total Utilization	2,406,902,040	2,310,572,964	4.2
Average Daily Class I Use	30,501,107	29,157,626	4.6
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.54%	3.54%	0.00
True Protein	2.88%	2.92%	(0.04)
Other Solids	5.70%	5.69%	0.01

* Product pounds based on reports of handlers.

N/A = Not applicable.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms Inc.	Menands, NY
Oak Tree Farm Dairy, Inc.	East Northport, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	July 2002 <u>pounds</u>	Butterfat <u>percent</u>	July 2001 <u>pounds</u>	Butterfat <u>percent</u>
Class I Milk				
Whole Milk	307,757,322	3.26	305,847,194	3.25
Reduced Fat – 2%	166,372,180	1.98	163,807,240	1.98
Lowfat – 1% Plain	121,209,336	0.99	119,934,296	0.99
Lowfat – 1% Fortified	6,542,467	1.00	4,346,068	1.06
FatFree Plain	105,925,697	0.08	110,991,443	0.09
FatFree Fortified	15,315,993	0.10	8,136,462	0.16
Flavored Milk and Drinks	30,763,373	2.10	27,202,639	2.16
Buttermilk and Eggnog	2,197,718	1.03	2,060,758	1.07
Shrinkage & Interhandler Difference	(17,720)	N/A	2,856,103	20.41
Ending Inventory	70,628,157	2.11	62,205,951	1.90
Total Class I <i>in</i> Marketing Area	826,694,523	2.08	807,388,154	2.10
Class I <i>out of</i> Marketing Area	118,839,793	2.02	96,498,257	1.89
Total Class I Utilization	945,534,316	2.07	903,886,411	2.07
Class II Milk**				
Packaged Cream	59,232,386	17.04	56,647,009	17.50
Nonpool Bulk	48,436,723	6.23	41,007,669	5.41
Bakery, Candy, and Soup Products	65,729,913	3.44	53,412,901	3.61
Cottage Cheese	54,456,481	0.81	49,892,867	0.68
Ricotta Cheese	17,638,493	5.28	16,191,583	4.58
Sour Cream and Aerated Cream	17,617,869	13.88	18,822,081	13.88
Yogurt and Eggnog	40,303,789	1.50	30,550,722	1.53
Ice Cream, Desserts, and Mixes	140,287,386	8.15	130,483,746	8.30
Condensed Products	1,408,889	1.93	4,598,827	0.58
Shrinkage & Interhandler Difference	45,390	N/A	(95,959)	16.58
Total Class II Utilization	445,157,319	7.03	401,511,446	7.24
Class III Milk**				
Nonpool Bulk	30,281,790	1.31	49,554,729	1.89
American-Type Cheeses	219,622,742	3.40	255,854,124	3.59
Cream Cheese	43,061,807	10.01	46,175,178	11.17
Italian-Type Cheeses	356,240,582	2.92	318,134,795	2.90
Swiss and Other-Type Cheeses	14,961,724	3.64	18,908,809	3.32
Condensed Products	34,012,965	2.62	19,599,835	3.25
Shrinkage & Interhandler Difference	15,496,123	4.07	115,298	10.39
Total Class III Utilization	713,677,733	3.45	708,342,768	3.64
Class IV Milk**				
Nonpool Bulk	6,320,303	7.78	3,096,585	3.64
Butter	14,750,957	50.40	13,155,052	45.80
Dried Milk Products	158,599,883	0.80	184,438,793	0.38
Condensed Products	289,633	4.17	5,006,554	5.40
Shrinkage & Interhandler Difference	(210,556)	N/A	17,566,927	3.68
Ending Inventory	108,200,090	3.15	59,510,475	5.50
Skim Equivalent of NFMS to Fortify Class I	7,623,159	0.10	7,497,599	0.06
Total Class IV Utilization	295,573,469	4.28	290,271,985	3.80
Minimum Price Class				
Animal Feed and Dumpage	6,959,203	2.68	6,560,354	3.06
Total Minimum Price Class Utilization	6,959,203	2.68	6,560,354	3.06
Total Utilization	2,406,902,040	3.67	2,310,572,964	3.67

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

**JULY
RECEIPTS OF PRODUCER MILK, BY STATE**

State	Receipts				Number of Producers		Daily Average Output	
	2002	2001	2002	2001	2002	2001	2002	2001
	thousand pounds		percent				pounds per farm	
CT	35,184	36,210	1.6	1.7	191	199	5,942	5,870
DE	10,150	10,859	0.5	0.5	80	83	4,093	4,220
ME	55,322	55,932	2.5	2.6	424	448	4,209	4,027
MD	89,408	96,164	4.1	4.5	645	664	4,472	4,672
MA	28,344	28,502	1.3	1.3	243	242	3,763	3,799
NH	25,959	26,384	1.2	1.2	163	164	5,137	5,190
NJ	18,133	18,531	0.8	0.9	140	150	4,178	3,985
NY	930,102	839,041	42.5	39.5	6,353	6,410	4,723	4,222
PA	681,681	657,797	31.2	31.0	6,834	6,755	3,218	3,141
VT	225,873	226,552	10.3	10.7	1,422	1,462	5,124	4,999
VA	20,136	21,119	0.9	1.0	156	171	4,164	3,984
WV	3,661	2,955	0.2	0.1	28	23	4,217	4,144
All Other #	63,950	105,260	2.9	5.0	420	849	4,912	3,999
Total/Avg.	2,187,903	2,125,306	100.0	100.0	17,099	17,620	4,128	3,891

Represents restricted data for the states of Idaho, Kentucky, Michigan, Minnesota, Nevada, Rhode Island, Utah, and Wisconsin.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials*	Class I	Class II	Class III	Class IV**	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	289,445,013	69,960,184	20,141,953	(1,594,955)	377,952,195	17.3
3.00 – 3.10	281,537,789	89,290,785	74,073,230	34,222,312	479,124,116	21.9
2.80 – 2.95	118,046,392	89,510,821	79,286,050	110,892,052	397,735,315	18.2
2.60 – 2.70	82,696,528	37,128,347	61,345,588	2,499,447	183,669,910	8.4
2.40 – 2.55	65,161,784	59,019,638	124,278,131	31,409,475	279,869,028	12.8
2.35 and below	24,923,112	70,978,214	349,250,312	24,400,855	469,552,493	21.4
Market Total	861,810,618	415,887,989	708,375,264	201,829,186	2,187,903,057	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

** Negative figures are the result of accounting adjustments.

JULY 2002

PRICES

	July 2002	July 2001	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$13.87	\$18.59	(25.4)
Class I Skim	10.10	11.13	(9.3)
Class II @ 3.5% butterfat test	11.14	15.96	(30.2)
Class II Butterfat (per pound)	1.0999	2.1953	(49.9)
Class II Skim	7.55	8.58	(12.0)
Class II Nonfat Solids (per pound)	0.8389	0.9533	(12.0)
Class III @ 3.5% butterfat test	9.33	15.46	(39.7)
Class III Skim	5.70	8.08	(29.5)
Class IV @ 3.5% butterfat test	10.45	14.81	(29.4)
Class IV Skim	6.87	7.41	(7.3)
Statistical Uniform Price	12.05	17.21	(30.0)
Producer Price Differential	2.72	1.75	55.4
Component Prices (per pound):			
Butterfat	1.0929	2.1883	(50.1)
Nonfat Solids	0.7633	0.8234	(7.3)
Protein	1.8095	2.3175	(21.9)
Other Solids	0.0150	0.1510	(90.1)

NUMBER OF HANDLERS AND POOL PLANTS

	July 2002	June 2002	July 2001
Pool Handlers	64	63	61
Producer-Handlers	15	15	14
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	70	69	66
Total Number of Handlers	149	147	141
Distributing Plants	62	62	61
Supply Plants	13	13	12
Total Number of Pool Plants	75	75	73

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		
		From	To	Expl.
Fresh Made Inc.	Philadelphia, PA	MFG	PD	
Garelick Farms, Inc. of Vermont	Bennington, VT	PD	--	
Patrick McNamara	Plainfield, NH	PH	ED	(a)
Perrydell Farm	York, PA	ED	PH	(b)
Promised Land Dairy	Floresville, TX	--	OF	
Savannah Manufacturing Company	Savannah, GA	PR	--	(b)
Strafford Organic Creamery	Strafford, VT	--	ED	(b)

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool distributing plant PR – Partially regulated plant ED – Exempt distributing plant MFG – Manufacturing plant

PH – Producer handler OF – Other federal order plant with route disposition in the Northeast marketing area

(a) – Handler's status for February, June and July 2002 was exempt distributing.

(b) – Effective June 2002