



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

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MARCH 2002 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	<u>March 2002</u>	<u>March 2001</u>	<u>% Change</u>
	<u>pounds</u>		<u>daily avg.</u>
Receipts of Fluid Milk Products and Cream			
Producers	2,288,924,931	2,154,275,780	6.3
Other Sources	73,720,046	48,798,080	51.1
Fortification and Recon. (Skim Equivalent)	13,611,807	15,891,873	(14.3)
Overages	239,056	396,464	(39.7)
Beginning Inventory	<u>137,104,425</u>	<u>133,873,036</u>	2.4
Total Receipts	2,513,600,265	2,353,235,233	6.8
Average Daily Producer Receipts	73,836,288	69,492,767	6.3
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	863,845,842	915,145,762	(5.6)
Other Federal Markets	17,839,937	10,122,782	76.2
Non-Federal Markets	<u>93,924,648</u>	<u>94,978,441</u>	(1.1)
Total Class I Milk	975,610,427	1,020,246,985	(4.4)
Total Class II Milk	414,122,727	394,064,512	5.1
Total Class III Milk	737,383,988	688,803,826	7.1
Total Class IV Milk	380,471,817	244,289,961	55.7
Total Milk Assigned to Minimum price	<u>6,011,306</u>	<u>5,829,949</u>	3.1
Total Utilization	2,513,600,265	2,353,235,233	6.8
Average Daily Class I Use	31,471,304	32,911,193	(4.4)
Average Component Tests of Producer Receipts			
			<u>% point</u>
Butterfat	3.75%	3.74%	0.01
True Protein	3.01%	3.03%	(0.02)
Other Solids	5.74%	5.70%	0.04

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Oak Tree Farm Dairy, Inc.	East Northport, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	March 2002 pounds	Butterfat percent	March 2001 pounds	Butterfat percent
Class I Milk				
Whole Milk	321,477,105	3.26	343,526,535	3.26
Reduced Fat – 2%	170,719,685	1.95	178,692,186	1.99
Lowfat – 1% Plain	133,590,012	1.01	135,833,036	1.01
Lowfat – 1% Fortified	914,813	1.36	4,868,159	1.05
FatFree Plain	117,837,178	0.09	122,768,394	0.09
FatFree Fortified	6,337,308	0.16	8,723,175	0.25
Flavored Milk and Drinks	51,012,094	1.54	51,199,366	1.55
Buttermilk & Eggnog	2,669,236	1.54	2,861,155	1.38
Shrinkage & Interhandler Difference	(5,555,800)	(3.34)	(2,348,940)	(15.51)
Ending Inventory	64,844,211	2.08	69,022,696	1.86
Total Class I <i>in</i> Marketing Area	863,845,842	2.04	915,145,762	2.05
Class I <i>out of</i> Marketing Area	111,764,585	1.96	105,101,223	1.85
Total Class I Utilization	975,610,427	2.03	1,020,246,985	2.03
Class II Milk*				
Packaged Cream	57,660,147	17.37	65,094,108	16.99
Nonpool Bulk**	43,646,915	5.41	664,840	42.10
Bakery, Candy, and Soup Products	59,688,697	3.53	60,575,090	3.52
Cottage Cheese and Related Products	46,187,436	0.79	57,591,960	1.87
Ricotta Cheese	33,859,105	4.65	31,699,924	4.57
Sour Cream and Aerated Cream	20,512,934	13.80	19,880,274	14.65
Yogurt and Eggnog	33,971,728	1.34	33,234,210	1.71
Ice Cream, Desserts, and Mixes	115,620,366	8.60	120,922,583	7.80
Condensed Products	3,211,575	3.23	4,276,393	0.48
Shrinkage & Interhandler Difference	(236,176)	48.07	125,130	(45.85)
Total Class II Utilization	414,122,727	7.16	394,064,512	7.33
Class III Milk*				
Nonpool Bulk**	36,572,622	3.43	16,383,290	1.57
American-Type Cheeses	218,881,545	3.44	201,218,509	3.64
Cream Cheese	54,419,765	9.84	53,075,178	10.18
Italian-Type Cheeses	375,742,790	3.06	344,779,138	3.09
Swiss and Other-Type Cheeses	14,393,692	3.31	19,671,853	3.52
Condensed Products	21,682,761	1.94	36,044,319	1.48
Shrinkage & Interhandler Difference	15,690,813	4.00	17,631,539	3.59
Total Class III Utilization	737,383,988	3.69	688,803,826	3.70
Class IV Milk*				
Nonpool Bulk**	2,719,297	21.61	197,051	3.61
Butter	25,678,749	52.29	32,542,163	35.48
Dried Milk Products	250,240,090	0.32	149,445,389	0.62
Condensed Products	718,638	9.15	1,992,919	1.66
Shrinkage & Interhandler Difference	318,333	18.87	(181,797)	8.74
Ending Inventory	93,761,507	5.55	53,763,894	7.43
Skim Equivalent of NFMS to Fortify Class I	7,035,203	0.06	6,530,342	0.04
Total Class IV Utilization	380,471,817	5.29	244,289,961	6.75
Minimum Price Class				
Animal Feed and Dumpage	6,011,306	2.90	5,829,949	2.78
Total Minimum Price Class Utilization	6,011,306	2.90	5,829,949	2.78
Total Utilization	2,513,600,265	3.86	2,353,235,233	3.90

* Includes sales to nonpool manufacturing plants.

** Includes sales to other order plants, partially regulated plants, exempt plants, and nonpool receipts at pool plants.

**MARCH
RECEIPTS OF PRODUCER MILK, BY STATE**

State	Receipts				Number of Producers		Daily Average Output	
	2002	2001	2002	2001	2002	2001	2002	2001
	thousand pounds		percent				pounds per farm	
CT	38,727	39,893	1.7	1.9	195	206	6,407	6,247
DE	16,328	12,297	0.7	0.6	92	84	5,725	4,723
ME	55,741	53,382	2.5	2.5	429	453	4,191	3,801
MD	100,545	103,666	4.4	4.8	620	676	5,231	4,947
MA	29,218	28,647	1.3	1.3	243	245	3,879	3,772
NH	28,373	27,374	1.2	1.3	166	167	5,514	5,288
NJ	19,637	18,672	0.9	0.9	141	143	4,492	4,212
NY	940,341	851,334	41.1	39.5	6,297	6,334	4,817	4,336
PA	692,227	682,747	30.2	31.7	6,548	6,742	3,410	3,267
VT	233,992	223,889	10.2	10.4	1,427	1,476	5,289	4,893
VA	50,782	24,288	2.2	1.1	375	178	4,368	4,402
WV	3,312	4,897	0.1	0.2	23	35	4,645	4,513
All Other #	79,702	83,190	3.5	3.8	537	640	4,788	4,193
Total/Avg.	2,288,925	2,154,276	100.0	100.0	17,093	17,379	4,320	3,999

Represents restricted data for the states of Idaho, Michigan, Minnesota, Nevada, North Carolina, Rhode Island, South Carolina, Tennessee, Utah, and Wisconsin

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	301,511,444	59,170,935	21,723,526	3,105,359	385,511,264	16.8
3.00 – 3.10	293,048,855	75,935,436	60,612,477	75,602,974	505,199,742	22.1
2.80 – 2.95	120,383,091	85,407,363	77,291,871	137,374,215	420,456,540	18.4
2.60 – 2.70	85,010,880	35,062,199	63,373,053	2,210,979	185,657,111	8.1
2.40 – 2.55	71,896,521	52,510,083	150,048,678	18,855,385	293,310,667	12.8
2.35 and below	25,354,034	80,509,051	363,421,162	29,505,360	498,789,607	21.8
Market Total	897,204,825	388,595,067	736,470,767	266,654,272	2,288,924,931	100.0

*Differentials have been combined in ranges to assure confidentiality of data.

MARCH 2002

PRICES

	March 2002	March 2001	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$14.87	\$15.90	(6.5)
Class I Skim	10.35	11.11	(6.8)
Class II @ 3.5% butterfat test	12.19	14.17	(14.0)
Class II Butterfat (per pound)	1.3708	1.6890	(18.8)
Class II Skim	7.66	8.56	(10.5)
Class II Nonfat Solids (per pound)	0.8511	0.9511	(10.5)
Class III @ 3.5% butterfat test	10.65	11.42	(6.7)
Class III Skim	6.09	5.73	6.3
Class IV @ 3.5% butterfat test	11.42	13.46	(15.2)
Class IV Skim	6.89	7.85	(12.2)
Statistical Uniform Price	13.05	14.50	(10.0)
Producer Price Differential	2.40	3.08	(22.1)
Component Prices (per pound):			
Butterfat	1.3638	1.6820	(18.9)
Nonfat Solids	0.7660	0.8727	(12.2)
Protein	1.8342	1.6498	11.2
Other Solids	0.0688	0.1039	(33.8)

NUMBER OF HANDLERS AND POOL PLANTS

	March 2002	February 2002	March 2001
Pool Handlers	61	61	64
Producer-Handlers	13	13	16
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	69	69	63
Total Number of Handlers	143	143	143
Distributing Plants	61	61	64
Supply Plants	12	12	11
Total Number of Pool Plants	73	73	75

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Christiansen Dairy Co., Inc.	North Providence, RI	ED	PD	
Morningstar Foods Inc.	Mt Crawford, VA	PD	PR	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool distributing plant

PR – Partially Regulated plant

ED – Exempt Distributing plant