



Agricultural Marketing Service
Dairy Programs

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MAY 2016 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	May 2016	May 2015	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,372,770,961	2,252,251,645	5.4
Other Sources	76,973,047	64,889,686	18.6
Fortification and Recon. (Skim Equivalent)	16,063,051	16,264,311	(1.2)
Overages	71,951	474,337	(84.8)
Beginning Inventory	173,271,806	159,562,074	8.6
Total Receipts	2,639,150,816	2,493,442,053	5.8
Average Daily Producer Receipts	76,540,999	72,653,279	5.4
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	726,784,525	721,910,667	0.7
Other Federal Markets	37,382,836	33,759,676	10.7
Non-Federal Markets	67,777,952	64,394,387	5.3
Total Class I Milk	831,945,313	820,064,730	1.4
Total Class II Milk	605,789,571	583,891,283	3.8
Total Class III Milk	596,626,782	488,597,056	22.1
Total Class IV Milk	569,544,634	592,999,858	(4.0)
Total Milk Assigned to Minimum price	35,244,516	7,889,126	346.7
Total Utilization	2,639,150,816	2,493,442,053	5.8
Average Daily Class I Use	26,836,946	26,453,701	1.4
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.77%	3.70%	0.07
True Protein	3.06%	3.00%	0.06
Other Solids	5.75%	5.77%	(0.02)

* Product pounds based on reports of handlers.

NA = Not applicable.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Crescent Ridge Dairy, Inc.	Sharon, MA
Midland Farms, Inc.	Menands, NY
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY
Trickling Springs Creamery LLC	Chambersburg, PA

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	May 2016 pounds	Butterfat percent	May 2015 pounds	Butterfat percent
Class I Milk*				
Whole Milk	219,617,427	3.28	209,476,531	3.27
Organic Whole Milk	14,701,627	3.29	11,141,089	3.27
Reduced Fat Milk	139,718,766	1.94	141,231,794	1.95
Organic Reduced Fat Milk	22,592,475	1.20	21,234,525	1.16
Lowfat Milk	117,400,398	0.97	123,937,512	0.95
FatFree Plain	70,289,249	0.09	79,252,578	0.10
FatFree Fortified	2,125,212	0.05	2,906,528	0.09
Flavored Milk and Drinks	45,410,976	0.67	42,930,471	0.65
Buttermilk and Eggnog	2,033,517	1.07	2,109,356	1.16
Shrinkage, Overages & Interhandler Difference	7,577,276	8.60	7,240,337	8.69
Ending Inventory	85,317,602	1.77	80,449,946	1.71
Total Class I <i>in</i> Marketing Area	726,784,525	1.97	721,910,667	1.91
Class I <i>out of</i> Marketing Area	105,160,788	1.84	98,154,063	1.78
Total Class I Utilization	831,945,313	1.96	820,064,730	1.89
Class II Milk**				
Packaged Cream	77,104,534	17.26	75,941,882	18.14
Nonpool Bulk	64,347,121	10.38	69,164,730	8.39
Bakery, Candy, and Soup Products	57,800,551	4.23	55,594,961	3.99
Cottage Cheese	28,035,767	0.95	31,697,002	0.83
Ricotta Cheese	12,583,615	5.39	9,182,272	3.79
Sour Cream and Aerated Cream	12,376,777	15.96	13,427,049	15.11
Yogurt	206,053,176	0.56	193,759,631	0.59
Ice Cream, Desserts, Condensed, and Mixes	146,376,815	7.32	134,915,239	7.50
Shrinkage, Overages & Interhandler Difference	1,111,215	4.56	208,517	29.13
Total Class II Utilization	605,789,571	6.15	583,891,283	6.12
Class III Milk**				
Nonpool Bulk and Condensed Products	3,141,009	20.11	1,648,881	37.28
American-Type Cheeses	211,745,650	3.50	176,630,868	3.40
Cream Cheese	65,635,057	14.13	49,417,398	15.77
Italian-Type Cheeses	239,891,243	2.69	210,476,734	2.81
Swiss and Other-Type Cheeses	57,541,646	3.02	50,494,936	4.63
Shrinkage, Overages & Interhandler Difference	18,672,177	3.55	(71,761)	N/A
Total Class III Utilization	596,626,782	4.39	488,597,056	4.63
Class IV Milk**				
Nonpool Bulk	9,267,921	16.25	8,417,191	15.90
Condensed Products	12,597,391	2.84	15,933,479	2.30
Butter	30,862,375	48.28	25,915,626	51.97
Dried Milk Products	425,922,814	0.33	419,565,843	0.21
Shrinkage, Overages & Interhandler Difference	(726,747)	N/A	19,672,839	3.46
Ending Inventory	88,519,466	5.34	100,618,859	5.11
Skim Equivalent of NFMS to Fortify Class I	3,101,414	0.54	2,876,021	0.05
Total Class IV Utilization	569,544,634	4.02	592,999,858	3.69
Minimum Price Class				
Animal Feed and Dumpage	35,244,516	1.17	7,889,126	2.20
Total Minimum Price Class Utilization	35,244,516	1.17	7,889,126	2.20
Total Utilization	2,639,150,816	3.90	2,493,442,053	3.85

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders. Derived from reports submitted by pooled handlers.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

MAY
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2016	2015	2016	2015	2016	2015	2016	2015
	thousand pounds		percent				pounds per farm	
CT	34,868	34,154	1.5	1.5	100	104	11,248	10,594
ME	55,168	50,815	2.3	2.3	238	255	7,477	6,428
MD	66,825	73,183	2.8	3.2	354	374	6,089	6,312
MA	18,151	18,060	0.8	0.8	108	117	5,422	4,979
NH	23,918	23,469	1.0	1.0	103	110	7,491	6,882
NY	1,137,577	1,008,073	47.9	44.8	4,265	4,152	8,604	7,832
PA	765,661	779,054	32.3	34.6	5,047	5,157	4,894	4,873
VT	234,963	231,357	9.9	10.3	772	796	9,818	9,376
VA	2,042	2,464	0.1	0.1	17	28	3,875	2,839
Other States	33,598 #	31,623 ##	1.4	1.4	376	306	2,882	3,334
Total/Avg.	2,372,771	2,252,252	100.0	100.0	11,380	11,399	6,726	6,374

Represents restricted data for the states of Delaware, Indiana, Michigan, New Jersey, Ohio, Rhode Island, West Virginia, and Wisconsin.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	130,533,257	40,420,773	49,969,533	1,582,321	222,505,884	9.4
3.00 – 3.10	274,245,472	121,032,798	22,955,278	85,358,158	503,591,706	21.2
2.80 – 2.95	138,099,987	111,665,840	31,488,526	186,656,300	467,910,653	19.7
2.60 – 2.70	85,935,479	34,012,302	85,707,205	3,392,182	209,047,168	8.8
2.40 – 2.55	62,279,619	186,238,973	94,775,463	67,798,744	411,092,799	17.3
2.35 and below	45,384,432	88,874,783	336,721,758	87,641,778	558,622,751	23.6
Market Total	736,478,246	582,245,469	621,617,763	432,429,483	2,372,770,961	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	October 2015	November 2015	December 2015	January 2016	February 2016	March 2016
Northeast Order	18.20	19.14	17.99	16.21	15.98	15.28
<i>Sub Regions:</i>						
<i>New England</i>	19.29	20.15	19.05	17.35	17.06	16.36
<i>New York</i>	17.94	18.89	17.73	15.93	15.72	15.08
<i>Pennsylvania</i>	18.08	19.04	17.92	16.12	15.88	15.12

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

MAY 2016

PRICES

		May 2016	May 2015	% Change
Class Prices (reported per cwt unless noted otherwise):				
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test		\$16.95	\$19.08	(11.2)
Class I Skim		9.37	12.77	(26.6)
Class II @ 3.5% butterfat test		13.53	14.81	(8.6)
Class II Butterfat (per pound)		2.2916	2.0669	10.9
Class II Skim		5.71	7.85	(27.3)
Class II Nonfat Solids (per pound)		0.6344	0.8722	(27.3)
Class III @ 3.5% butterfat test		12.76	16.19	(21.2)
Class III Skim		4.94	9.31	(46.9)
Class IV @ 3.5% butterfat test		13.09	13.91	(5.9)
Class IV Skim		5.28	6.94	(23.9)
Statistical Uniform Price		14.73	16.82	(12.4)
Producer Price Differential		1.97	0.63	212.7
Component Prices (per pound):				
	Butterfat	2.2846	2.0599	10.9
	Nonfat Solids	0.5870	0.7708	(23.8)
	Protein	1.4935	2.5206	(40.7)
	Other Solids	0.0529	0.2533	(79.1)

NUMBER OF HANDLERS AND POOL PLANTS

	May 2016	April 2016	May 2015
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	62	63	60
Producer-Handlers	15	15	15
Partially Regulated Distributing Plants, Exempt Plants, and Handlers Regulated under Other Federal Orders	75	74	77
Less handlers operating plants in more than one category	(8)	(8)	(11)
Total Number of Handlers	144	144	141
Pool Distributing Plants	44	45	44
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	9	8	8
Pool Supply Plants	3	3	3
Total Number of Pool Plants	58	58	57

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
DFA Minnesota Organic	Milwaukee, WI	CSR	NPS	
DMS-Indiana Organic	Fairlawn, OH	CSR	NPS	
LANCO-Pennland Quality Milk Producers	Hancock, MD	--	PSS	(a)
Michigan Milk Producers Organic-IN	Novi, MI	CSR	NPS	
S.B. Winsor Dairy, Inc.	Johnston, RI	PD	ED	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

CSR - Cooperative State Reporting Unit

ED - Exempt Distributing Plant

NPS - Not pooling milk or reporting any sales in the Order during current month

PD - Pool Distributing Plant

PSS - Pool Supply System Plant

(a) New plant.