



Agricultural Marketing Service
Dairy Programs

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JANUARY 2016 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	January 2016	January 2015	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,253,085,135	2,219,356,374	1.5
Other Sources	54,901,626	55,725,356	(1.5)
Fortification and Recon. (Skim Equivalent)	12,050,334	11,870,710	1.5
Overages	1,186,215	67,345	NA
Beginning Inventory	154,458,589	155,809,963	(0.9)
Total Receipts	2,475,681,899	2,442,829,748	1.3
Average Daily Producer Receipts	72,680,166	71,592,141	1.5
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	738,920,635	779,058,753	(5.2)
Other Federal Markets	39,411,852	37,418,294	5.3
Non-Federal Markets	70,880,564	66,315,955	6.9
Total Class I Milk	849,213,051	882,793,002	(3.8)
Total Class II Milk	553,726,034	513,532,823	7.8
Total Class III Milk	554,750,108	515,588,368	7.6
Total Class IV Milk	509,999,648	522,311,678	(2.4)
Total Milk Assigned to Minimum price	7,993,058	8,603,877	(7.1)
Total Utilization	2,475,681,899	2,442,829,748	1.3
Average Daily Class I Use	27,393,969	28,477,194	(3.8)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.89%	3.90%	(0.01)
True Protein	3.14%	3.12%	0.02
Other Solids	5.74%	5.73%	0.01

* Product pounds based on reports of handlers.

NA = Not applicable.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY
Trickling Springs Creamery LLC	Chambersburg, PA

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	January 2016 pounds	Butterfat percent	January 2015 pounds	Butterfat percent
Class I Milk*				
Whole Milk	225,653,127	3.28	228,352,448	3.28
Organic Whole Milk	13,407,484	3.29	11,376,184	3.27
Reduced Fat Milk	151,889,830	1.95	160,223,765	1.97
Organic Reduced Fat Milk	21,829,000	1.19	21,272,718	1.16
Lowfat Milk	121,966,646	0.93	132,897,408	0.96
FatFree Plain	75,319,295	0.10	85,482,659	0.10
FatFree Fortified	2,115,115	0.06	2,994,540	0.12
Flavored Milk and Drinks	41,403,870	0.66	41,003,169	0.67
Buttermilk	1,889,885	1.13	1,784,778	1.21
Eggnog	42,719	3.25	41,825	7.17
Shrinkage, Overages & Interhandler Difference	4,171,185	14.64	8,428,184	8.73
Ending Inventory	79,232,479	1.74	85,201,075	1.71
Total Class I <i>in</i> Marketing Area	738,920,635	1.97	779,058,753	1.94
Class I <i>out of</i> Marketing Area	110,292,416	1.87	103,734,249	1.86
Total Class I Utilization	849,213,051	1.96	882,793,002	1.93
Class II Milk**				
Packaged Cream	76,139,465	18.21	82,464,735	17.79
Nonpool Bulk	54,028,104	9.73	40,728,433	7.79
Bakery, Candy, and Soup Products	58,056,481	4.03	55,914,735	4.09
Cottage Cheese	28,893,957	0.90	29,618,912	0.87
Ricotta Cheese	16,290,401	5.35	13,393,916	4.83
Sour Cream and Aerated Cream	12,098,444	15.54	14,115,022	15.04
Yogurt	196,521,198	0.55	165,057,945	0.52
Ice Cream, Desserts, Condensed, and Mixes	111,777,031	7.26	112,311,627	7.03
Shrinkage, Overages & Interhandler Difference	(79,047)	N/A	(72,502)	N/A
Total Class II Utilization	553,726,034	6.07	513,532,823	6.23
Class III Milk**				
Nonpool Bulk and Condensed Products	3,064,715	12.15	1,746,203	14.69
American-Type Cheeses	215,459,165	3.47	196,448,536	3.76
Cream Cheese	71,601,619	14.42	65,612,337	13.20
Italian-Type Cheeses	216,553,259	2.76	210,202,601	2.99
Swiss and Other-Type Cheeses	48,110,788	2.91	41,579,843	6.14
Shrinkage, Overages & Interhandler Difference	(39,438)	N/A	(1,152)	N/A
Total Class III Utilization	554,750,108	4.60	515,588,368	4.88
Class IV Milk**				
Nonpool Bulk	10,068,112	14.49	10,406,401	15.58
Condensed Products	16,317,194	2.46	11,723,248	2.22
Butter	29,487,302	49.92	28,546,379	53.96
Dried Milk Products	343,883,871	0.40	377,403,781	0.27
Shrinkage, Overages & Interhandler Difference	14,271,915	4.83	19,952,675	3.50
Ending Inventory	93,717,129	6.22	71,344,009	7.62
Skim Equivalent of NFMS to Fortify Class I	2,254,125	0.28	2,935,185	0.05
Total Class IV Utilization	509,999,648	4.80	522,311,678	4.68
Minimum Price Class				
Animal Feed and Dumpage	7,993,058	2.48	8,603,877	2.33
Total Minimum Price Class Utilization	7,993,058	2.48	8,603,877	2.33
Total Utilization	2,475,681,899	4.06	2,442,829,748	4.05

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders. Derived from reports submitted by pooled handlers.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

JANUARY
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2016	2015	2016	2015	2016	2015	2016	2015
	thousand pounds		percent				pounds per farm	
CT	33,443	32,240	1.5	1.5	100	106	10,788	9,811
ME	51,197	49,474	2.3	2.2	239	258	6,910	6,186
MD	70,229	69,256	3.1	3.1	376	397	6,025	5,627
MA	17,255	17,463	0.8	0.8	110	122	5,060	4,617
NH	23,290	23,127	1.0	1.0	105	109	7,155	6,844
NY	1,064,733	1,029,467	47.2	46.4	4,275	4,464	8,034	7,439
PA	730,351	738,844	32.4	33.3	5,128	5,218	4,594	4,568
VT	227,766	223,275	10.1	10.1	772	820	9,517	8,783
VA	1,554	2,490	0.1	0.1	20	44	2,507	1,825
Other States	33,267 #	33,720 ##	1.5	1.5	539	566	1,991	1,922
Total/Avg.	2,253,085	2,219,356	100.0	100.0	11,664	12,104	6,231	5,915

Represents restricted data for the states of Delaware, Indiana, Michigan, Minnesota, Missouri, New Jersey, Ohio, Rhode Island, West Virginia, and Wisconsin.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	139,617,724	35,843,808	31,356,263	10,818,110	217,635,905	9.7
3.00 – 3.10	283,742,319	95,639,291	18,640,596	91,655,852	489,678,058	21.7
2.80 – 2.95	141,720,846	110,648,456	26,150,570	181,989,771	460,509,643	20.4
2.60 – 2.70	86,310,399	37,054,962	81,775,313	4,136,524	209,277,198	9.3
2.40 – 2.55	61,608,072	175,087,429	73,830,739	51,418,672	361,944,912	16.1
2.35 and below	48,433,586	81,060,662	316,888,901	67,656,270	514,039,419	22.8
Market Total	761,432,946	535,334,608	548,642,382	407,675,199	2,253,085,135	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	June 2015	July 2015	August 2015	September 2015	October 2015	November 2015
Northeast Order	16.88	16.58	16.62	17.58	18.20	19.14
<i>Sub Regions:</i>						
<i>New England</i>	18.18	17.74	17.72	18.66	19.29	20.15
<i>New York</i>	16.74	16.44	16.44	17.32	17.94	18.89
<i>Pennsylvania</i>	16.50	16.30	16.39	17.47	18.08	19.04

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

JANUARY 2016

PRICES

	January 2016	January 2015	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$19.29	\$21.83	(11.6)
Class I Skim	8.86	14.60	(39.3)
Class II @ 3.5% butterfat test	14.19	16.18	(12.3)
Class II Butterfat (per pound)	2.3132	1.6925	36.7
Class II Skim	6.31	10.63	(40.6)
Class II Nonfat Solids (per pound)	0.7011	1.1811	(40.6)
Class III @ 3.5% butterfat test	13.72	16.18	(15.2)
Class III Skim	5.85	10.65	(45.1)
Class IV @ 3.5% butterfat test	13.31	13.23	0.6
Class IV Skim	5.43	7.60	(28.6)
Statistical Uniform Price	15.52	17.57	(11.7)
Producer Price Differential	1.80	1.39	29.5
Component Prices (per pound):			
Butterfat	2.3062	1.6855	36.8
Nonfat Solids	0.6037	0.8439	(28.5)
Protein	1.8169	2.6731	(32.0)
Other Solids	0.0371	0.4001	(90.7)

NUMBER OF HANDLERS AND POOL PLANTS

	January 2016	December 2015	January 2015
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	62	61	63
Producer-Handlers	15	15	14
Partially Regulated Distributing Plants, Exempt Plants, and Handlers Regulated under Other Federal Orders	75	75	74
Less handlers operating plants in more than one category	(8)	(8)	(8)
Total Number of Handlers	144	143	143
Pool Distributing Plants	44	44	47
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	8	8	8
Pool Supply Plants	3	3	3
Total Number of Pool Plants	57	57	60

Revised

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Foremost Farms Organic IN	Baraboo, WI	NPS	CSR	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

CSR - Cooperative State Reporting Unit

NPS - Not pooling milk or reporting any sales in the Order during current month