



Agricultural Marketing Service
Dairy Programs

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SEPTEMBER 2015 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	<u>September 2015</u>	<u>September 2014</u>	<u>% Change</u>
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,122,291,138	2,071,915,162	2.4
Other Sources	47,335,675	60,915,878	(22.3)
Fortification and Recon. (Skim Equivalent)	11,779,928	12,929,579	(8.9)
Overages	81,194	111,497	(27.2)
Beginning Inventory	<u>148,064,072</u>	<u>159,851,611</u>	(7.4)
Total Receipts	2,329,552,007	2,305,723,727	1.0
Average Daily Producer Receipts	70,743,038	69,063,839	2.4
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	719,143,191	739,905,916	(2.8)
Other Federal Markets	43,076,685	38,925,877	10.7
Non-Federal Markets	<u>73,501,092</u>	<u>70,097,800</u>	4.9
Total Class I Milk	835,720,968	848,929,593	(1.6)
Total Class II Milk	566,873,771	563,566,829	0.6
Total Class III Milk	545,474,412	524,254,986	4.0
Total Class IV Milk	376,233,486	364,483,648	3.2
Total Milk Assigned to Minimum price	<u>5,249,370</u>	<u>4,488,671</u>	16.9
Total Utilization	2,329,552,007	2,305,723,727	1.0
Average Daily Class I Use	27,857,366	28,297,653	(1.6)
Average Component Tests of Producer Receipts			
			<u>% point</u>
Butterfat	3.70%	3.73%	(0.03)
True Protein	3.03%	3.06%	(0.03)
Other Solids	5.73%	5.73%	0.00

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY
Trickling Springs Creamery LLC	Chambersburg, PA

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	September 2015 pounds	Butterfat percent	September 2014 pounds	Butterfat percent
Class I Milk*				
Whole Milk	212,318,237	3.27	208,391,305	3.28
Organic Whole Milk	12,000,901	3.27	10,888,613	3.26
Reduced Fat Milk	142,355,883	1.94	150,857,972	1.96
Organic Reduced Fat Milk	20,417,681	1.18	20,558,589	1.15
Lowfat Milk	119,353,420	0.96	123,877,685	0.96
FatFree Plain	75,979,397	0.10	85,810,564	0.09
FatFree Fortified	2,816,679	0.09	3,395,522	0.11
Flavored Milk and Drinks	42,647,458	0.76	44,992,012	0.68
Buttermilk	1,895,554	1.17	1,983,313	1.13
Eggnog	212,157	6.95	229,879	7.42
Shrinkage, Overages & Interhandler Difference	7,985,862	10.73	8,549,279	9.42
Ending Inventory	81,159,962	1.84	80,371,183	1.81
Total Class I <i>in</i> Marketing Area	719,143,191	1.98	739,905,916	1.93
Class I <i>out of</i> Marketing Area	116,577,777	1.90	109,023,677	1.94
Total Class I Utilization	835,720,968	1.97	848,929,593	1.93
Class II Milk**				
Packaged Cream	81,527,880	18.27	82,764,777	18.39
Nonpool Bulk	69,755,333	7.85	59,470,210	8.72
Bakery, Candy, and Soup Products	50,039,235	3.86	56,276,894	3.73
Cottage Cheese	25,794,560	0.76	40,798,259	0.60
Ricotta Cheese	17,873,399	5.15	14,584,402	5.71
Sour Cream and Aerated Cream	12,536,615	14.14	13,880,572	14.90
Yogurt	189,357,400	0.59	169,558,071	0.62
Ice Cream, Desserts, Condensed, and Mixes	119,958,127	6.92	126,297,758	6.05
Shrinkage, Overages & Interhandler Difference	31,222	71.70	(64,114)	N/A
Total Class II Utilization	566,873,771	6.11	563,566,829	6.09
Class III Milk**				
Nonpool Bulk and Condensed Products	2,144,703	21.81	14,728,002	3.71
American-Type Cheeses	195,419,504	3.50	185,989,814	3.61
Cream Cheese	76,292,884	11.50	73,752,785	11.19
Italian-Type Cheeses	230,968,987	2.79	208,944,306	2.92
Swiss and Other-Type Cheeses	40,648,334	5.51	40,809,044	5.59
Shrinkage, Overages & Interhandler Difference	0	0.00	31,035	44.87
Total Class III Utilization	545,474,412	4.54	524,254,986	4.56
Class IV Milk**				
Nonpool Bulk	10,173,508	10.79	10,745,108	11.01
Condensed Products	14,576,771	2.90	16,591,329	2.00
Butter	14,733,674	54.88	13,637,358	55.75
Dried Milk Products	239,222,915	0.30	225,305,143	0.74
Shrinkage, Overages & Interhandler Difference	18,067,430	3.50	17,324,569	4.14
Ending Inventory	76,530,328	5.79	76,792,310	6.12
Skim Equivalent of NFMS to Fortify Class I	2,928,860	0.05	4,087,831	0.04
Total Class IV Utilization	376,233,486	4.09	364,483,648	4.45
Minimum Price Class				
Animal Feed and Dumpage	5,249,370	2.05	4,488,671	2.51
Total Minimum Price Class Utilization	5,249,370	2.05	4,488,671	2.51
Total Utilization	2,329,552,007	3.92	2,305,723,727	3.94

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders. Derived from reports submitted by pooled handlers.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

SEPTEMBER
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2015	2014*	2015	2014*	2015	2014*	2015	2014*
	thousand pounds		percent				pounds per farm	
CT	30,357	29,698	1.4	1.4	105	107	9,637	9,252
ME	48,031	48,851	2.3	2.4	248	265	6,456	6,145
MD	57,607	53,861	2.7	2.6	383	382	5,014	4,700
MA	16,160	16,244	0.8	0.8	114	125	4,725	4,332
NH	21,568	21,643	1.0	1.0	106	107	6,782	6,742
NY	1,029,746	989,821	48.5	47.8	4,380	4,491	7,837	7,347
PA	673,826	664,561	31.8	32.1	5,166	5,219	4,348	4,244
VT	210,634	214,405	9.9	10.3	784	834	8,956	8,569
VA	1,698	2,956	0.1	0.1	20	63	2,830	1,564
Other States	32,664 #	29,875 ##	1.5	1.5	544	523	2,001	1,904
Total/Avg.	2,122,291	2,071,915	100.0	100.0	11,850	12,116	5,970	5,700

Represents restricted data for the states of Delaware, Indiana, Michigan, Minnesota, Missouri, New Jersey, Ohio, Rhode Island, West Virginia, and Wisconsin.

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* Revised.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	135,929,192	38,238,296	36,109,288	6,497,647	216,774,423	10.2
3.00 – 3.10	275,395,326	105,291,609	11,884,091	45,662,384	438,233,410	20.7
2.80 – 2.95	147,393,273	104,614,866	25,196,063	131,981,399	409,185,601	19.3
2.60 – 2.70	80,010,618	31,404,077	82,298,733	1,502,992	195,216,420	9.2
2.40 – 2.55	62,154,128	168,599,949	70,927,602	49,367,596	351,049,275	16.5
2.35 and below	46,958,050	91,087,037	315,637,212	58,149,710	511,832,009	24.1
Market Total	747,840,587	539,235,834	542,052,989	293,161,728	2,122,291,138	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	February 2015	March 2015	April 2015	May 2015	June 2015	July 2015
Northeast Order	17.26	16.85	16.72	16.82	16.88	16.58
<i>Sub Regions:</i>						
<i>New England</i>	18.44	18.08	17.97	18.07	18.18	17.74
<i>New York</i>	17.05	16.67	16.55	16.68	16.74	16.44
<i>Pennsylvania</i>	17.04	16.57	16.42	16.50	16.50	16.30

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

SEPTEMBER 2015

PRICES

	September 2015	September 2014	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$19.59	\$26.88	(27.1)
Class I Skim	12.33	17.81	(30.8)
Class II @ 3.5% butterfat test	15.36	26.11	(41.2)
Class II Butterfat (per pound)	2.7601	3.2537	(15.2)
Class II Skim	5.91	15.26	(61.3)
Class II Nonfat Solids (per pound)	0.6567	1.6956	(61.3)
Class III @ 3.5% butterfat test	15.82	24.60	(35.7)
Class III Skim	6.41	13.72	(53.3)
Class IV @ 3.5% butterfat test	15.08	22.58	(33.2)
Class IV Skim	5.64	11.62	(51.5)
Statistical Uniform Price	17.68	26.16	(32.4)
Producer Price Differential	1.86	1.56	19.2
Component Prices (per pound):			
Butterfat	2.7531	3.2467	(15.2)
Nonfat Solids	0.6266	1.2910	(51.5)
Protein	1.9801	3.4991	(43.4)
Other Solids	0.0465	0.4876	(90.5)

NUMBER OF HANDLERS AND POOL PLANTS

	September 2015	August# 2015	September 2014
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	63	62	63
Producer-Handlers	14	14	15
Partially Regulated Distributing Plants, Exempt Plants, and Handlers Regulated under Other Federal Orders	74	75	73
Less handlers operating plants in more than one category	(9)	(8)	(9)
Total Number of Handlers	142	143	142
Pool Distributing Plants	45	44	47
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	8	8	8
Pool Supply Plants	3	3	3
Total Number of Pool Plants	58	57	60

Revised

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Darigold, Inc.	Portland, OR	OF	NPS	
DFA Minnesota Organic	Milwaukee, WI	NPS	CSR	
Merrymead Farm, Inc.	Lansdale, PA	PH	ED	(a)
Sammons, Victor DBA Duncraven Farms	Fort Plain, NY	ED	OOB	(b)
Saputo Dairy Foods USA, LLC	White Bear Lake, MN	NPS	OF	
S.B. Winsor Dairy, Inc.	Johnston, RI	ED	PD	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

CSR - Cooperative State Reporting Unit

ED - Exempt Distributing Plant

OF - Other Federal Order Plant

NPS - Not pooling milk or reporting any sales in the Order during current month

OOB - Out of business

PD - Pool Distributing Plant

PH - Producer Handler

(a) Effective August 2015.

(b) Effective February 2015.