



FEDERAL MILK ORDER No. 1

Northeast Marketing Area

89 South Street, Boston, MA 02111-2671

Mailing Address:

P.O. Box 51478

Boston, MA 02205-1478

Tel.: (617) 737-7199 — Fax: (617) 737-8002

email: MABoston@fedmilk1.com

website: www.fmmone.com

Albany:

302A Washington Avenue Ext.

Albany, NY 12203-7303

Tel.: (518) 452-4410

Fax: (518) 464-6468

email: MAAlbany@fedmilk1.com

Alexandria:

P.O. Box 25828

Alexandria, VA 22313-5828

Tel.: (703) 549-7000

Fax: (703) 549-7003

email: MAAlexandria@fedmilk1.com

Agricultural Marketing Service
Dairy Programs

MAY 2013 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	May 2013	May 2012	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,283,242,036	2,142,631,660	6.6
Other Sources	71,710,469	73,465,833	(2.4)
Fortification and Recon. (Skim Equivalent)	18,087,520	15,230,996	18.8
Overages	424,495	186,684	127.4
Beginning Inventory	169,783,001	179,801,974	(5.6)
Total Receipts	2,543,247,521	2,411,317,147	5.5
Average Daily Producer Receipts	73,652,969	69,117,150	6.6
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	779,555,807	804,446,670	(3.1)
Other Federal Markets	32,299,213	35,687,208	(9.5)
Non-Federal Markets	93,021,132	92,831,658	0.2
Total Class I Milk	904,876,152	932,965,536	(3.0)
Total Class II Milk	637,745,633	585,083,260	9.0
Total Class III Milk	542,576,785	506,854,254	7.0
Total Class IV Milk	451,680,256	381,311,038	18.5
Total Milk Assigned to Minimum price	6,368,695	5,103,059	24.8
Total Utilization	2,543,247,521	2,411,317,147	5.5
Average Daily Class I Use	29,189,553	30,095,662	(3.0)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.69%	3.66%	0.03
True Protein	3.03%	3.02%	0.01
Other Solids	5.77%	5.77%	0.00

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	May 2013 pounds	Butterfat percent	May 2012 pounds	Butterfat percent
Class I Milk*				
Whole Milk	212,622,171	3.28	214,981,209	3.27
Organic Whole Milk	9,112,762	3.48	8,344,776	3.28
Reduced Fat Milk	154,307,673	1.96	155,363,689	1.94
Organic Reduced Fat Milk	21,209,511	1.09	21,382,927	1.07
Lowfat Milk	135,915,022	0.96	141,588,109	0.96
FatFree Plain	99,473,165	0.09	103,065,495	0.10
FatFree Fortified	6,357,190	0.07	9,624,869	0.06
Flavored Milk and Drinks	44,682,935	0.62	47,002,419	0.76
Buttermilk	2,112,991	0.98	2,115,064	0.99
Eggnog	#	#	964	2.39
Shrinkage, Overages & Interhandler Difference	6,808,064	9.73	5,910,216	10.68
Ending Inventory	86,954,323	1.67	95,066,933	1.54
Total Class I <i>in</i> Marketing Area	779,555,807	1.84	804,446,670	1.80
Class I <i>out of</i> Marketing Area	125,320,345	1.70	128,518,866	1.67
Total Class I Utilization	904,876,152	1.82	932,965,536	1.78
Class II Milk**				
Packaged Cream	88,626,058	17.85	89,275,768	17.96
Nonpool Bulk	56,290,313	9.73	43,174,475	9.20
Bakery, Candy, and Soup Products	50,956,112	4.32	51,433,259	4.68
Cottage Cheese	36,933,304	0.81	33,579,814	0.76
Ricotta Cheese	13,304,581	4.04	12,389,576	8.26
Sour Cream and Aerated Cream	15,729,387	14.88	14,942,177	14.88
Yogurt	227,171,444	0.42	212,617,695	0.41
Ice Cream, Desserts, Condensed, and Mixes	129,631,285	6.72	127,798,599	6.68
Shrinkage, Overages & Interhandler Difference	19,103,149	3.22	(128,103)	N/A
Total Class II Utilization	637,745,633	5.80	585,083,260	6.03
Class III Milk**				
Nonpool Bulk and Condensed Products	2,461,927	21.68	2,860,965	21.98
American-Type Cheeses	189,336,024	3.64	170,190,868	3.40
Cream Cheese	61,611,502	14.34	59,265,421	12.58
Italian-Type Cheeses	246,719,193	2.99	237,224,587	3.02
Swiss and Other-Type Cheeses	42,544,099	2.83	37,312,436	3.33
Shrinkage, Overages & Interhandler Difference	(95,960)	N/A	(23)	N/A
Total Class III Utilization	542,576,785	4.57	506,854,254	4.39
Class IV Milk**				
Nonpool Bulk	13,051,228	11.80	7,892,427	15.79
Condensed Products	11,644,839	2.74	13,362,539	2.26
Butter	24,896,185	55.89	20,112,765	55.02
Dried Milk Products	325,510,923	0.27	240,971,243	0.46
Shrinkage, Overages & Interhandler Difference	167,354	43.49	19,550,307	3.30
Ending Inventory	72,923,253	5.78	74,463,898	5.57
Skim Equivalent of NFMS to Fortify Class I	3,486,474	0.03	4,957,859	0.02
Total Class IV Utilization	451,680,256	4.63	381,311,038	4.85
Minimum Price Class				
Animal Feed and Dumpage	6,368,695	2.22	5,103,059	2.34
Total Minimum Price Class Utilization	6,368,695	2.22	5,103,059	2.34
Total Utilization	2,543,247,521	3.91	2,411,317,147	3.85

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

Included in Buttermilk.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

MAY
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2013	2012	2013	2012	2013	2012	2013	2012
	thousand pounds		percent				pounds per farm	
CT	31,752	30,562	1.4	1.4	113	122	9,064	8,081
ME	52,672	53,015	2.3	2.5	288	303	5,900	5,644
MD	78,255	79,632	3.4	3.7	425	438	5,940	5,865
MA	18,339	16,561	0.8	0.8	130	132	4,551	4,047
NH	23,008	23,678	1.0	1.1	113	119	6,568	6,418
NJ	10,636	10,769	0.5	0.5	72	79	4,765	4,397
NY	1,054,157	967,530	46.2	45.1	4,555	4,687	7,465	6,659
PA	750,923	713,843	32.9	33.3	5,346	5,446	4,531	4,228
RI	1,147	1,259	0.1	0.1	13	15	2,847	2,708
VT	228,938	220,781	10.0	10.3	883	932	8,364	7,642
VA	7,027	6,460	0.3	0.3	53	49	4,277	4,253
Other States	26,388 #	18,540 ##	1.1	0.9	252	383	3,378	1,562
Total/Avg.	2,283,242	2,142,630	100.0	100.0	12,243	12,705	6,016	5,440

Represents restricted data for the states of Delaware, Indiana, Michigan, Ohio, and West Virginia.

Represents restricted data for the states of Delaware, Indiana, Michigan, North Carolina, Ohio, and West Virginia.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	179,500,208	53,610,197	32,348,400	79,142	265,537,947	11.6
3.00 – 3.10	319,070,646	123,223,983	12,987,025	83,520,807	538,802,461	23.6
2.80 – 2.95	125,115,601	107,320,132	41,026,574	163,243,653	436,705,960	19.1
2.60 – 2.70	79,869,551	37,244,948	78,631,017	2,330,380	198,075,896	8.7
2.40 – 2.55	61,130,202	207,871,077	87,108,526	44,577,917	400,687,722	17.6
2.35 and below	48,694,729	73,804,547	283,088,911	37,843,863	443,432,050	19.4
Market Total	813,380,937	603,074,884	535,190,453	331,595,762	2,283,242,036	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	October 2012	November 2012	December 2012	January 2013	February 2013	March 2013
	dollars per hundredweight					
Northeast Order	21.69	22.47	21.56	20.53	20.17	19.96
Sub Regions:						
New England	22.42	23.26	22.45	21.45	21.00	20.65
New York	21.44	22.20	21.32	20.29	19.92	19.73
Pennsylvania	21.63	22.38	21.45	20.40	20.10	19.91

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

MAY 2013

PRICES

	<u>May 2013</u>	<u>May 2012</u>	<u>% Change</u>
Class Prices (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$21.01	\$19.10	10.0
Class I Skim	15.14	14.01	8.1
Class II @ 3.5% butterfat test	18.43	15.19	21.3
Class II Butterfat (per pound)	1.7954	1.4532	23.5
Class II Skim	12.59	10.47	20.2
Class II Nonfat Solids (per pound)	1.3989	1.1633	20.3
Class III @ 3.5% butterfat test	18.52	15.23	21.6
Class III Skim	12.71	10.54	20.6
Class IV @ 3.5% butterfat test	18.89	13.55	39.4
Class IV Skim	13.09	8.80	48.8
Statistical Uniform Price	19.78	16.79	17.8
Producer Price Differential	1.26	1.56	(19.2)
Component Prices (per pound):			
Butterfat	1.7884	1.4462	23.7
Nonfat Solids	1.4549	0.9774	48.9
Protein	3.3597	2.7344	22.9
Other Solids	0.3887	0.3500	11.1

NUMBER OF HANDLERS AND POOL PLANTS

	<u>May 2013</u>	<u>April# 2013</u>	<u>May# 2012</u>
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	62	62	65
Producer-Handlers	14	14	12
Partially Regulated Distributing Plants, Exempt Plants, and Handlers			
Regulated under Other Federal Orders	69	70	72
Less handlers operating plants in more than one category	(8)	(9)	(12)
Total Number of Handlers	137	137	137
Pool Distributing Plants	48	48	52
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	8	8	8
Pool Supply Plants	2	2	2
Total Number of Pool Plants	60	60	64

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

<u>Name</u>	<u>Plant Location</u>	<u>CHANGED **</u>		
		<u>From</u>	<u>To</u>	<u>Expl.</u>
Casp LLC	Penn Yan, NY	PR	ED	
DMS - Michigan Organic	Fairlawn, OH	CSR	NPS	
Mapleline Farm Home Delivery Service, Inc.	Hadley, MA	ED	PH	(a)
Merrymead Farm, Inc.	Lansdale, PA	ED	PH	(a)
Michigan Milk Producers Organic - MI	Novi, MI	CSR	NPS	
Prairie Farms Dairy, Inc.	Granite City, IL	NPS	OF	
Saputo Dairy Foods USA, LLC	Sulphur Springs, TX	OF	NPS	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

CSR - Cooperative State Reporting Unit	ED - Exempt Distributing Plant	PH - Producer Handler
NPS - Not pooling milk or reporting any sales in the Order during current month		PR - Partially Regulated Plant
OF - Other federal order plant with route disposition in the Northeast Marketing Area		(a) Effective April 2013.