



FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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Agricultural Marketing Service
Dairy Programs

DECEMBER 2012 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	<u>December 2012</u>	<u>December 2011</u>	<u>% Change</u>
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,157,051,227	2,018,117,499	6.9
Other Sources	69,738,349	95,382,236	(26.9)
Fortification and Recon. (Skim Equivalent)	14,120,659	15,735,695	(10.3)
Overages	243,855	239,332	1.9
Beginning Inventory	<u>167,982,515</u>	<u>174,384,989</u>	(3.7)
Total Receipts	2,409,136,605	2,303,859,751	4.6
Average Daily Producer Receipts	69,582,298	65,100,564	6.9
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	802,455,529	844,439,561	(5.0)
Other Federal Markets	33,424,783	35,508,960	(5.9)
Non-Federal Markets	<u>104,314,841</u>	<u>98,915,424</u>	5.5
Total Class I Milk	940,195,153	978,863,945	(4.0)
Total Class II Milk	523,344,715	467,685,162	11.9
Total Class III Milk	538,901,957	466,657,255	15.5
Total Class IV Milk	401,340,216	384,848,088	4.3
Total Milk Assigned to Minimum price	<u>5,354,564</u>	<u>5,805,301</u>	(7.8)
Total Utilization	2,409,136,605	2,303,859,751	4.6
Average Daily Class I Use	30,328,876	31,576,256	(4.0)
Average Component Tests of Producer Receipts			
			<u>% point</u>
Butterfat	3.84%	3.82%	0.02
True Protein	3.15%	3.12%	0.03
Other Solids	5.74%	5.73%	0.01

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	December 2012 pounds	Butterfat percent	December 2011 pounds	Butterfat percent
Class I Milk*				
Whole Milk	224,950,106	3.27	230,761,190	3.27
Organic Whole Milk	8,770,663	3.29	8,279,642	3.27
Reduced Fat Milk	164,809,132	1.95	167,672,573	1.94
Organic Reduced Fat Milk	19,650,727	1.10	21,273,354	1.04
Lowfat Milk	135,666,625	0.95	142,202,785	0.96
FatFree Plain	102,077,795	0.10	107,435,920	0.09
FatFree Fortified	6,233,243	0.06	8,584,107	0.06
Flavored Milk and Drinks	37,360,373	0.72	40,219,158	0.84
Buttermilk	2,137,578	1.02	2,385,070	1.05
Eggnog	11,299,247	6.72	13,563,836	6.58
Shrinkage, Overages & Interhandler Difference	4,249,479	16.51	8,637,785	11.38
Ending Inventory	85,250,561	1.65	93,424,141	1.60
Total Class I <i>in</i> Marketing Area	802,455,529	1.95	844,439,561	1.95
Class I <i>out of</i> Marketing Area	137,739,624	1.90	134,424,384	1.92
Total Class I Utilization	940,195,153	1.94	978,863,945	1.95
Class II Milk**				
Packaged Cream	94,191,836	18.16	90,916,781	18.28
Nonpool Bulk	43,065,333	9.21	35,166,508	10.90
Bakery, Candy, and Soup Products	43,796,698	3.95	48,259,898	4.41
Cottage Cheese	29,645,171	0.87	33,006,487	0.72
Ricotta Cheese	19,206,041	5.64	18,318,780	5.19
Sour Cream and Aerated Cream	14,395,050	16.14	20,209,206	12.89
Yogurt	203,859,175	0.47	145,495,969	0.59
Ice Cream, Desserts, Condensed, and Mixes	74,243,959	6.96	76,270,561	6.82
Shrinkage, Overages & Interhandler Difference	941,452	1.51	40,972	68.52
Total Class II Utilization	523,344,715	6.23	467,685,162	6.94
Class III Milk**				
Nonpool Bulk and Condensed Products	2,662,806	15.87	1,846,523	5.96
American-Type Cheeses	182,565,612	3.76	180,116,437	3.46
Cream Cheese	58,079,156	13.54	66,270,315	11.99
Italian-Type Cheeses	260,023,828	3.16	186,429,795	3.33
Swiss and Other-Type Cheeses	35,570,555	3.39	32,092,107	3.37
Shrinkage, Overages & Interhandler Difference	0	0.00	(97,922)	N/A
Total Class III Utilization	538,901,957	4.56	466,657,255	4.62
Class IV Milk**				
Nonpool Bulk	10,220,987	14.55	10,645,705	13.46
Condensed Products	17,283,069	1.95	14,277,021	2.23
Butter	24,400,103	54.93	18,723,948	58.05
Dried Milk Products	240,224,194	0.38	241,020,634	0.47
Shrinkage, Overages & Interhandler Difference	17,835,504	4.04	19,671,553	3.79
Ending Inventory	86,098,075	6.22	74,232,329	6.72
Skim Equivalent of NFMS to Fortify Class I	5,278,284	0.02	6,276,898	0.02
Total Class IV Utilization	401,340,216	5.53	384,848,088	5.06
Minimum Price Class				
Animal Feed and Dumpage	5,354,564	2.48	5,805,301	2.23
Total Minimum Price Class Utilization	5,354,564	2.48	5,805,301	2.23
Total Utilization	2,409,136,605	4.06	2,303,859,751	4.02

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

DECEMBER
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2012	2011	2012	2011	2012	2011	2012	2011
	thousand pounds		percent				pounds per farm	
CT	29,099	29,328	1.3	1.5	117	123	8,023	7,692
ME	50,687	50,375	2.3	2.5	296	304	5,524	5,345
MD	69,353	71,580	3.2	3.5	425	444	5,264	5,201
MA	17,051	15,177	0.8	0.8	129	128	4,264	3,825
NH	21,820	22,263	1.0	1.1	114	122	6,174	5,886
NJ	9,557	9,994	0.4	0.5	74	78	4,166	4,133
NY	1,025,734	905,180	47.6	44.9	4,601	4,707	7,192	6,203
PA	684,280	668,796	31.7	33.1	5,364	5,514	4,115	3,913
RI	1,016	1,196	0.1	0.1	13	16	2,522	2,411
VT	215,250	210,245	10.0	10.4	902	950	7,698	7,139
VA	6,057	7,031	0.3	0.3	69	89	2,832	2,549
Other States	27,147 #	26,952 ##	1.3	1.3	373	375	2,348	2,318
Total/Avg.	2,157,051	2,018,117	100.0	100.0	12,477	12,850	5,577	5,066

Represents restricted data for the states of Delaware, Indiana, Kentucky, Michigan, Ohio, and West Virginia.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	169,204,626	44,284,498	26,287,832	7,374,098	247,151,054	11.4
3.00 – 3.10	329,514,684	85,725,518	13,386,206	60,397,076	489,023,484	22.7
2.80 – 2.95	131,396,879	82,597,255	40,140,308	127,324,958	381,459,400	17.7
2.60 – 2.70	88,623,752	33,465,506	77,492,370	1,740,181	201,321,809	9.3
2.40 – 2.55	66,457,912	188,028,955	80,863,253	43,805,352	379,155,472	17.6
2.35 and below	49,050,505	67,393,685	298,591,568	43,904,250	458,940,008	21.3
Market Total	834,248,358	501,495,417	536,761,537	284,545,915	2,157,051,227	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	May 2012	June 2012	July 2012	August 2012	September 2012	October 2012
	dollars per hundredweight					
Northeast Order	16.72	16.33	16.96	18.20	19.75	21.69
Sub Regions:						
New England	17.45	17.06	17.55	18.73	20.57	22.42
New York	16.32	15.90	16.79	18.02	19.51	21.44
Pennsylvania	16.84	16.51	16.89	18.17	19.67	21.63

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

DECEMBER 2012

PRICES

	December 2012	December 2011	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$24.64	\$21.72	13.4
Class I Skim	17.88	15.07	18.6
Class II @ 3.5% butterfat test	18.30	18.08	1.2
Class II Butterfat (per pound)	1.7346	1.7513	(1.0)
Class II Skim	12.67	12.38	2.3
Class II Nonfat Solids (per pound)	1.4078	1.3756	2.3
Class III @ 3.5% butterfat test	18.66	18.77	(0.6)
Class III Skim	13.07	13.12	(0.4)
Class IV @ 3.5% butterfat test	17.83	16.87	5.7
Class IV Skim	12.21	11.16	9.4
Statistical Uniform Price	20.65	19.57	5.5
Producer Price Differential	1.99	0.80	148.8
Component Prices (per pound):			
Butterfat	1.7276	1.7443	(1.0)
Nonfat Solids	1.3569	1.2398	9.4
Protein	3.3113	3.3404	(0.9)
Other Solids	0.4758	0.4683	1.6

NUMBER OF HANDLERS AND POOL PLANTS

	December 2012	November# 2012	December 2011
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	65	64	65
Producer-Handlers	13	13	13
Partially Regulated Distributing Plants, Exempt Plants, and Handlers			
Regulated under Other Federal Orders	67	69	70
Less handlers operating plants in more than one category	(8)	(8)	(10)
Total Number of Handlers	137	138	138
Pool Distributing Plants	52	51	52
Pool Supply Unit Plants	2	2	3
Pool Supply System Plants	8	8	8
Pool Supply Plants	2	2	2
Total Number of Pool Plants	64	63	65

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
C.F. Burger Creamery	Detroit, MI	OF	NPS	(a)
First Light Farm & Creamery	East Bethany, NY	ED	MFG	
Mapleline Farm Home Delivery Service, Inc.	Hadley, NY	PH	ED	(b)
Potomac Farms Dairy	Cumberland, MD	NPS	PR	
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY	PH	PD	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

MFG - Nonpool Manufacturing Plant	PR - Partially Regulated Plant	ED - Exempt Distributing Plant
NPS - Not pooling milk or reporting any sales in the Order during current month		PD - Pool Distributing Plant
OF - Other federal order plant with route disposition in the Northeast Marketing Area		PH - Producer Handler
(a) - Effective November.	(b) - Effective November only.	