



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

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AUGUST 2004 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	August 2004	August 2003	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,890,667,571	1,943,588,699	(2.7)
Other Sources	49,873,982	38,971,337	28.0
Fortification and Recon. (Skim Equivalent)	18,270,027	15,176,040	20.4
Overages	111,914	685,204	(83.7)
Beginning Inventory	150,869,449	143,597,075	5.1
Total Receipts	2,109,792,943	2,142,018,355	(1.5)
Average Daily Producer Receipts	60,989,276	62,696,410	(2.7)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	807,576,957	820,108,417	(1.5)
Other Federal Markets	55,937,615	49,781,600	12.4
Non-Federal Markets	89,291,318	92,685,334	(3.7)
Total Class I Milk	952,805,890	962,575,351	(1.0)
Total Class II Milk	412,754,775	420,198,805	(1.8)
Total Class III Milk	460,910,141	552,475,724	(16.6)
Total Class IV Milk	275,893,620	198,928,000	38.7
Total Milk Assigned to Minimum price	7,428,517	7,840,475	(5.3)
Total Utilization	2,109,792,943	2,142,018,355	(1.5)
Average Daily Class I Use	30,735,674	31,050,818	(1.0)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.57%	3.57%	0.00
True Protein	2.98%	2.91%	0.07
Other Solids	5.67%	5.66%	0.01

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY
Oak Tree Farm Dairy, Inc.	East Northport, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	August 2004 pounds	Butterfat percent	August 2003 pounds	Butterfat percent
Class I Milk				
Whole Milk	287,877,263	3.27	300,920,193	3.26
Reduced Fat – 2% Plain	163,099,804	1.99	164,039,182	1.99
Reduced Fat – 2% Fortified	883,542	2.03	#	#
Lowfat – 1% Plain	124,171,955	1.00	118,200,246	1.00
Lowfat – 1% Fortified	1,290,941	1.08	8,547,225	1.02
FatFree Plain	104,712,184	0.09	100,183,770	0.09
FatFree Fortified	9,354,356	0.12	14,418,767	0.09
Flavored Milk and Drinks	32,918,243	1.82	30,872,161	2.05
Buttermilk and Eggnog	2,032,952	1.11	2,094,793	1.10
Shrinkage, Overages & Interhandler Difference	908,968	59.91	1,849,973	40.30
Ending Inventory	80,326,749	1.84	78,982,107	1.92
Total Class I <i>in</i> Marketing Area	807,576,957	2.06	820,108,417	2.12
Class I <i>out of</i> Marketing Area	145,228,933	1.88	142,466,934	2.09
Total Class I Utilization	952,805,890	2.04	962,575,351	2.11
Class II Milk**				
Packaged Cream	77,654,051	17.81	63,440,637	17.50
Nonpool Bulk	27,034,604	5.71	36,361,588	6.99
Bakery, Candy, and Soup Products	50,607,699	3.59	59,831,552	3.87
Cottage Cheese	52,732,516	0.56	56,358,769	0.73
Ricotta Cheese	34,624,832	3.03	19,126,147	4.69
Sour Cream and Aerated Cream	22,350,311	12.59	20,916,588	12.48
Yogurt and Eggnog	30,146,541	1.89	43,771,262	1.49
Ice Cream, Desserts, Condensed, and Mixes	118,048,094	7.76	120,720,092	7.50
Shrinkage, Overages & Interhandler Difference	(443,873)	5.86	(327,830)	32.12
Total Class II Utilization	412,754,775	7.52	420,198,805	7.02
Class III Milk**				
Nonpool Bulk and Condensed Products	246,539	29.65	26,491,376	2.84
American-Type Cheeses	145,140,699	3.38	161,468,296	3.36
Cream Cheese	56,037,390	10.11	50,735,756	8.99
Italian-Type Cheeses	239,571,089	3.19	293,160,942	3.05
Swiss and Other-Type Cheeses	20,012,726	3.41	20,602,381	3.46
Shrinkage, Overages & Interhandler Difference	(98,302)	12.32	16,973	N/A
Total Class III Utilization	460,910,141	4.12	552,475,724	3.69
Class IV Milk**				
Nonpool Bulk and Condensed Products	25,073,374	4.33	5,887,546	15.14
Butter	10,050,267	47.99	9,029,502	42.26
Dried Milk Products	138,107,623	0.24	75,714,967	0.43
Shrinkage, Overages & Interhandler Difference	18,834,217	3.57	16,123,784	3.86
Ending Inventory	74,775,128	5.81	84,409,025	5.36
Skim Equivalent of NFMS to Fortify Class I	9,053,011	0.51	7,763,176	0.08
Total Class IV Utilization	275,893,620	4.10	198,928,000	5.12
Minimum Price Class				
Animal Feed and Dumpage	7,428,517	2.76	7,840,475	2.89
Total Minimum Price Class Utilization	7,428,517	2.76	7,840,475	2.89
Total Utilization	2,109,792,943	3.84	2,142,018,355	3.76

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

Included with 2% Plain.

AUGUST
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2004	2003	2004	2003	2004	2003	2004	2003
	thousand pounds		percent				pounds per farm	
ME	51,484	51,384	2.7	2.6	386	404	4,303	4,103
MD	73,285	74,840	3.9	3.9	585	621	4,041	3,888
NJ	15,049	16,284	0.8	0.8	119	132	4,079	3,979
NY	807,339	847,804	42.7	43.6	5,839	6,114	4,460	4,473
PA	615,696	618,419	32.6	31.8	6,352	6,606	3,127	3,020
VT	214,472	213,472	11.3	11.0	1,255	1,337	5,513	5,150
VA	20,884	21,280	1.1	1.1	165	196	4,083	3,502
Other New England States	78,431 **	79,978 **	4.2	4.2	524	571	4,828	4,518
All Other States	14,028 #	20,128 ##	0.7	1.0	134	176	3,377	3,689
Total/Avg.	1,890,668	1,943,589	100.0	100.0	15,359	16,157	3,971	3,880

Represents restricted data for the states of Delaware, Georgia, Michigan, West Virginia, and Wisconsin.

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** Includes data for the states of Connecticut, Massachusetts, New Hampshire, and Rhode Island.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	248,148,640	58,239,733	21,880,566	10,614,519	338,883,458	17.9
3.00 – 3.10	278,684,282	83,046,149	13,192,038	59,989,512	434,911,981	23.0
2.80 – 2.95	139,843,875	72,165,406	57,724,742	61,388,878	331,122,901	17.5
2.60 – 2.70	96,568,902	42,044,951	67,089,861	4,362,877	210,066,591	11.1
2.40 – 2.55	74,765,066	53,389,616	100,968,568	28,211,085	257,334,335	13.6
2.35 and below	24,250,382	72,285,022	195,895,471	25,917,430	318,348,305	16.9
Market Total	862,261,147	381,170,877	456,751,246	190,484,301	1,890,667,571	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

AUGUST 2004

PRICES

	August 2004	August 2003	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$17.87	\$14.22	25.7
Class I Skim	10.80	10.32	4.7
Class II @ 3.5% butterfat test	13.13	10.81	21.5
Class II Butterfat (per pound)	1.8011	1.2584	43.1
Class II Skim	7.07	6.64	6.5
Class II Nonfat Solids (per pound)	0.7856	0.7378	6.5
Class III @ 3.5% butterfat test	14.04	13.80	1.7
Class III Skim	8.04	9.76	(17.6)
Class IV @ 3.5% butterfat test	12.46	10.14	22.9
Class IV Skim	6.40	5.97	7.2
Statistical Uniform Price	15.57	13.72	13.5
Producer Price Differential	1.53	(0.08)	2012.5
Component Prices (per pound):			
Butterfat	1.7941	1.2514	43.4
Nonfat Solids	0.7112	0.6638	7.1
Protein	2.4663	3.1438	(21.6)
Other Solids	0.0676	0.0026	2500.0

NUMBER OF HANDLERS AND POOL PLANTS

	August 2004	July# 2004	August 2003
Pool Handlers	67	66	63
Producer-Handlers	11	11	14
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	67	68	70
Less handlers having plants in more than one category	(7)	(7)	(7)
Total Number of Handlers	138	138	140
Distributing Plants	65	64	62
Supply Plants	12	12	12
Total Number of Pool Plants	77	76	74

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		
		From	To	Expl.
California Natural Products - Georgia	Savannah, GA	ED	PD	
Chrome Dairy Farms	Oxford, PA	ED	--	(a)
Dutchway Farm Market, Inc.	Myerstown, PA	PH	ED	(a)
Perrydell Farm	York, PA	PH	ED	(a)

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool distributing plant

ED – Exempt distributing plant

PH – Producer-handler

(a) Effective July 2004.