



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

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FEBRUARY 2004 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	February 2004	February 2003	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,901,338,534	1,901,256,836	0.0
Other Sources	37,450,713	40,295,723	(7.1)
Fortification and Recon. (Skim Equivalent)	13,728,779	9,298,546	47.6
Overages	1,378,436	28,142	N/A
Beginning Inventory	146,352,412	139,177,790	5.2
Total Receipts	2,100,248,874	2,090,057,037	0.5
Average Daily Producer Receipts	65,563,398	67,902,030	(3.4)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	802,109,773	823,274,386	(2.6)
Other Federal Markets	34,579,946	24,162,005	43.1
Non-Federal Markets	83,220,525	88,661,126	(6.1)
Total Class I Milk	919,910,244	936,097,517	(1.7)
Total Class II Milk	379,622,077	342,926,699	10.7
Total Class III Milk	547,767,203	536,662,664	2.1
Total Class IV Milk	242,871,552	268,431,737	(9.5)
Total Milk Assigned to Minimum price	10,077,798	5,938,420	69.7
Total Utilization	2,100,248,874	2,090,057,037	0.5
Average Daily Class I Use	31,721,043	33,432,054	(5.1)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.74%	3.80%	(0.06)
True Protein	3.07%	3.04%	0.03
Other Solids	5.66%	5.70%	(0.04)

* Product pounds based on reports of handlers.

N/A = Not applicable.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY
Oaktree Farm Dairy, Inc.	East Northport, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	February 2004 pounds	Butterfat percent	February 2003 pounds	Butterfat percent
Class I Milk				
Whole Milk	282,675,788	3.26	299,494,353	3.26
Reduced Fat – 2%	157,810,648	1.98	162,958,714	2.00
Lowfat – 1% Plain	115,989,399	0.99	118,078,086	1.00
Lowfat – 1% Fortified	2,792,918	1.07	7,779,821	1.03
FatFree Plain	98,810,299	0.09	99,899,962	0.10
FatFree Fortified	9,949,788	0.13	14,283,495	0.10
Flavored Milk and Drinks	49,137,357	1.51	42,092,660	1.58
Buttermilk	1,796,562	1.09	1,877,196	1.06
Eggnog	31,679	1.44	5,198	6.54
Shrinkage, Overages & Interhandler Difference	(1,539,788)	N/A	(76,356)	N/A
Ending Inventory	84,655,123	1.90	76,881,257	1.92
Total Class I <i>in</i> Marketing Area	802,109,773	2.05	823,274,386	2.03
Class I <i>out of</i> Marketing Area	117,800,471	1.91	112,823,131	2.00
Total Class I Utilization	919,910,244	2.04	936,097,517	2.03
Class II Milk**				
Packaged Cream	74,604,719	17.14	56,286,687	15.51
Nonpool Bulk	22,199,539	5.73	29,805,475	7.46
Bakery, Candy, and Soup Products	51,515,724	4.07	48,120,926	3.68
Cottage Cheese	53,278,983	0.70	44,236,074	0.78
Ricotta Cheese	23,418,457	4.66	20,378,789	4.41
Sour Cream and Aerated Cream	19,050,781	13.51	15,628,681	14.27
Yogurt and Eggnog	41,607,888	1.46	36,847,780	1.59
Ice Cream, Desserts, Condensed, and Mixes	93,742,354	7.82	91,278,104	8.16
Shrinkage, Overages & Interhandler Difference	203,632	N/A	344,183	6.58
Total Class II Utilization	379,622,077	7.41	342,926,699	7.24
Class III Milk**				
Nonpool Bulk and Condensed Products	24,284,967	2.48	18,532,825	1.79
American-Type Cheeses	162,007,608	3.60	159,893,330	3.61
Cream Cheese	47,095,922	11.35	38,710,216	11.45
Italian-Type Cheeses	278,827,542	3.16	280,263,614	3.09
Swiss and Other-Type Cheeses	20,610,431	3.89	22,659,656	2.70
Shrinkage, Overages & Interhandler Difference	14,940,733	4.12	16,603,023	3.90
Total Class III Utilization	547,767,203	4.02	536,662,664	3.81
Class IV Milk**				
Nonpool Bulk and Condensed Products	4,618,532	9.76	6,477,489	17.62
Butter	17,369,803	44.80	23,049,625	49.11
Dried Milk Products	136,848,383	0.57	175,381,108	0.39
Shrinkage, Overages & Interhandler Difference	22,881	N/A	(34,844)	N/A
Ending Inventory	79,012,935	5.56	58,719,588	6.07
Skim Equivalent of NFMS to Fortify Class I	4,999,018	0.09	4,838,771	0.07
Total Class IV Utilization	242,871,552	5.51	268,431,737	6.23
Minimum Price Class				
Animal Feed and Dumpage	10,077,798	3.06	5,938,420	2.76
Total Minimum Price Class Utilization	10,077,798	3.06	5,938,420	2.76
Total Utilization	2,100,248,874	3.93	2,090,057,037	3.88

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

**FEBRUARY
RECEIPTS OF PRODUCER MILK, BY STATE**

State	Receipts				Number of Producers		Daily Average Output	
	2004	2003	2004	2003	2004	2003	2004	2003
	thousand pounds		percent				pounds per farm	
ME	46,870	46,964	2.5	2.5	389	409	4,155	4,101
MD	83,315	84,468	4.4	4.4	597	636	4,812	4,743
NJ	15,541	16,613	0.8	0.9	126	136	4,253	4,363
NY	794,018	787,792	41.8	41.5	5,918	6,191	4,627	4,545
PA	633,519	642,982	33.3	33.8	6,437	6,675	3,394	3,440
VT	206,040	205,623	10.8	10.8	1,284	1,377	5,533	5,333
VA	21,832	14,002	1.1	0.7	177	116	4,253	4,311
Other New England States	77,500 **	82,409 **	4.1	4.3	530	591	5,042	4,980
All Other States	22,704 #	20,404 ##	1.2	1.1	176	175	4,448	4,164
Total/Avg.	1,901,339	1,901,257	100.0	100.0	15,634	16,306	4,194	4,164

Represents restricted data for the states of Delaware, Michigan, Nevada, Utah, West Virginia, and Wisconsin.

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** Includes data for the states of Connecticut, Massachusetts, New Hampshire, and Rhode Island.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Percent of Total Receipts
dollars/cwt			pounds			
3.15 and above	250,372,902	52,963,060	22,272,198	6,634,447	332,242,607	17.5
3.00 – 3.10	264,736,636	67,378,322	43,629,390	36,894,493	412,638,841	21.7
2.80 – 2.95	116,548,944	70,379,476	57,634,686	80,159,497	324,722,603	17.1
2.60 – 2.70	84,884,193	35,652,153	65,523,608	2,708,046	188,768,000	9.9
2.40 – 2.55	78,264,070	50,229,353	130,452,708	24,307,392	283,253,523	14.9
2.35 and below	33,415,852	75,973,154	228,667,203	21,656,751	359,712,960	18.9
Market Total	828,222,597	352,575,518	548,179,793	172,360,626	1,901,338,534	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

FEBRUARY 2004

PRICES

	February 2004	February 2003	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$14.84	\$13.48	10.1
Class I Skim	9.80	9.45	3.7
Class II @ 3.5% butterfat test	12.90	10.66	21.0
Class II Butterfat (per pound)	1.8588	1.1443	62.4
Class II Skim	6.63	6.90	(3.9)
Class II Nonfat Solids (per pound)	0.7367	0.7667	(3.9)
Class III @ 3.5% butterfat test	11.89	9.66	23.1
Class III Skim	5.61	5.89	(4.8)
Class IV @ 3.5% butterfat test	12.21	9.81	24.5
Class IV Skim	5.94	6.04	(1.7)
Statistical Uniform Price	13.95	11.79	18.3
Producer Price Differential	2.06	2.13	(3.3)
Component Prices (per pound):			
Butterfat	1.8518	1.1373	62.8
Nonfat Solids	0.6597	0.6711	(1.7)
Protein	1.7911	1.8538	(3.4)
Other Solids	0.0090	0.0240	(62.5)

NUMBER OF HANDLERS AND POOL PLANTS

	February 2004	January 2004	February# 2003
Pool Handlers	66	63	64
Producer-Handlers	15	15	14
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	66	70	77
Less handlers having plants in more than one category	(7)	(7)	(9)
Total Number of Handlers	140	141	146
Distributing Plants	65	63	61
Supply Plants	11	11	11
Total Number of Pool Plants	76	74	72

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Donald J. Bangma Dairy	Uxbridge, MA	ED	--	
Emerald Farms	New Bedford, MA	ED	PD	
Quality Milk, Inc.	Ware, MA	ED	--	
Ready Food Products, Inc.	Philadelphia, PA	PR	PD	
Steamburg Milk Producers Cooperative, Inc.	Otto, NY	--	9(c)	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool Distributing plant ED – Exempt Distributing plant PR – Partially regulated plant
9(c) – Cooperative association operating as pool handler under the provisions of Section 1000.9(c)