



Agricultural Marketing Service  
Dairy Programs

# FEDERAL MILK ORDER No. 1

## Northeast Marketing Area

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### DECEMBER 2003 MONTHLY STATISTICAL REPORT

#### RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS\*

	<u>December 2003</u>	<u>December 2002</u>	<u>% Change</u>
	pounds		daily avg.
<b>Receipts of Fluid Milk Products and Cream</b>			
Producers	2,014,725,010	2,091,433,236	(3.7)
Other Sources	56,072,704	59,341,275	(5.5)
Fortification and Recon. (Skim Equivalent)	16,170,750	12,823,341	26.1
Overages	356,472	302,953	17.7
Beginning Inventory	<u>175,375,602</u>	<u>155,877,078</u>	12.5
Total Receipts	2,262,700,538	2,319,777,883	(2.5)
Average Daily Producer Receipts	64,991,129	67,465,588	(3.7)
<b>Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources</b>			
Class I Milk:			
Marketing Area	900,688,625	884,454,723	1.8
Other Federal Markets	34,831,836	34,023,232	2.4
Non-Federal Markets	<u>99,827,125</u>	<u>97,728,370</u>	2.1
Total Class I Milk	1,035,347,586	1,016,206,325	1.9
Total Class II Milk	360,349,482	357,091,739	0.9
Total Class III Milk	571,112,575	645,246,186	(11.5)
Total Class IV Milk	287,864,426	294,344,493	(2.2)
Total Milk Assigned to Minimum price	<u>8,026,469</u>	<u>6,889,140</u>	16.5
Total Utilization	2,262,700,538	2,319,777,883	(2.5)
Average Daily Class I Use	33,398,309	32,780,849	1.9
<b>Average Component Tests of Producer Receipts</b>			
			<u>% point</u>
Butterfat	3.76%	3.82%	(0.06)
True Protein	3.09%	3.06%	0.03
Other Solids	5.68%	5.68%	0.00

\* Product pounds based on reports of handlers.

#### HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Oak Tree Farm Dairy, Inc.	East Northport, NY
Steuben Foods, Inc.	Elma, NY
Z & R Corp.d/b/a Mohawk Dairy	Amsterdam, NY

## UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	<u>December 2003</u> <u>pounds</u>	<u>Butterfat</u> <u>percent</u>	<u>December 2002</u> <u>pounds</u>	<u>Butterfat</u> <u>percent</u>
<b>Class I Milk</b>				
Whole Milk	326,765,657	3.27	326,307,959	3.27
Reduced Fat – 2% Plain	166,070,816	1.99	161,939,171	1.99
Reduced Fat – 2% Fortified	10,139,765	1.99	9,979,994	2.00
Lowfat – 1% Plain	125,696,540	1.00	124,771,654	1.00
Lowfat – 1% Fortified	8,058,019	1.02	8,350,148	1.02
FatFree Plain	102,876,551	0.09	103,571,558	0.09
FatFree Fortified	15,077,488	0.10	14,998,708	0.10
Flavored Milk and Drinks	50,028,304	1.69	42,154,636	1.62
Buttermilk	2,111,341	1.10	2,285,472	1.08
Eggnog	18,208,572	6.38	17,470,253	6.43
Shrinkage, Overages & Interhandler Difference	(2,973,544)	N/A	1,443,599	25.96
Ending Inventory	78,629,116	2.08	71,181,571	1.94
Total Class I <i>in</i> Marketing Area	900,688,625	2.19	884,454,723	2.16
Class I <i>out of</i> Marketing Area	134,658,961	2.18	131,751,602	2.15
Total Class I Utilization	1,035,347,586	2.19	1,016,206,325	2.16
<b>Class II Milk**</b>				
Packaged Cream	86,317,979	17.71	76,865,518	17.92
Nonpool Bulk	21,767,744	5.74	27,730,696	5.99
Bakery, Candy, and Soup Products	41,594,979	4.01	51,972,876	3.67
Cottage Cheese	44,198,529	0.86	40,472,360	0.72
Ricotta Cheese	30,246,176	4.92	30,197,566	4.77
Sour Cream and Aerated Cream	23,583,141	12.84	22,773,728	13.54
Yogurt and Eggnog	32,167,291	1.84	29,748,563	1.82
Ice Cream, Desserts, and Mixes	79,310,587	7.71	77,103,226	8.08
Condensed Products	1,014,440	4.50	0	0
Shrinkage, Overages & Interhandler Difference	148,616	N/A	227,206	33.24
Total Class II Utilization	360,349,482	8.28	357,091,739	8.12
<b>Class III Milk**</b>				
Nonpool Bulk	3,228,814	4.88	5,109,932	8.64
American-Type Cheeses	173,693,998	3.67	181,093,649	3.23
Cream Cheese	46,844,130	11.48	50,002,826	11.18
Italian-Type Cheeses	303,378,344	3.24	341,680,063	3.14
Swiss and Other-Type Cheeses	20,855,279	3.89	30,450,094	3.10
Condensed Products	23,157,519	1.50	19,927,259	0.93
Shrinkage, Overages & Interhandler Difference	(45,509)	47.41	16,982,363	4.32
Total Class III Utilization	571,112,575	4.00	645,246,186	3.79
<b>Class IV Milk**</b>				
Nonpool Bulk	4,027,199	25.69	7,114,406	12.82
Butter	17,756,506	49.82	43,467,051	27.27
Dried Milk Products	167,312,782	0.27	158,545,877	0.47
Shrinkage, Overages & Interhandler Difference	16,996,119	4.09	(330,871)	17.21
Ending Inventory	72,459,061	6.66	77,278,509	6.10
Skim Equivalent of NFMS to Fortify Class I	9,312,759	0.06	8,269,521	0.06
Total Class IV Utilization	287,864,426	5.51	294,344,493	6.17
Minimum Price Class				
Animal Feed and Dumpage	8,026,469	2.65	6,889,140	2.92
Total Minimum Price Class Utilization	8,026,469	2.65	6,889,140	2.92
<b>Total Utilization</b>	2,262,700,538	4.04	2,319,777,883	4.04

\*\* Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

**DECEMBER  
RECEIPTS OF PRODUCER MILK, BY STATE**

State	Receipts				Number of Producers		Daily Average Output	
	2003	2002	2003	2002	2003	2002	2003	2002
	thousand pounds		percent				pounds per farm	
CT	32,341	34,870	1.6	1.7	175	191	5,962	5,889
DE	8,014	9,567	0.4	0.5	64	75	4,039	4,115
ME	49,987	52,180	2.5	2.5	398	417	4,051	4,037
MD	83,157	88,611	4.1	4.2	608	643	4,412	4,445
MA	**	27,572	**	1.3	**	232	**	3,834
NH	**	25,643	**	1.2	**	157	**	5,269
NJ	15,827	17,879	0.8	0.9	130	140	3,927	4,120
NY	879,723	908,433	43.7	43.4	5,955	6,228	4,765	4,705
PA	640,243	669,874	31.8	32.0	6,504	6,762	3,175	3,196
VT	217,944	222,486	10.8	10.6	1,337	1,393	5,258	5,152
VA	23,812	24,006	1.2	1.2	181	207	4,244	3,741
WV	2,715	3,632	0.1	0.2	24	30	3,649	3,906
All Other	60,962 #	6,680 ##	3.0	0.3	446	90	4,409	2,394
Total/Avg.	2,014,725	2,091,433	100.0	100.0	15,822	16,565	4,108	4,073

# Represents restricted data for the states of Massachusetts, Michigan, New Hampshire, Rhode Island, Utah, and Wisconsin.

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\*\* Included with All Other.

**RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED**

Location Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	289,730,890	53,923,426	18,489,373	2,346,364	364,490,053	18.1
3.00 – 3.10	303,271,730	65,397,761	34,387,622	51,694,213	454,751,326	22.6
2.80 – 2.95	133,645,055	57,854,730	55,312,191	81,945,618	328,757,594	16.3
2.60 – 2.70	93,752,409	34,803,355	61,204,746	1,019,382	190,779,892	9.4
2.40 – 2.55	84,548,907	39,689,143	111,369,754	29,896,697	265,504,501	13.2
2.35 and below	33,701,762	77,040,002	283,378,744	16,321,136	410,441,644	20.4
Market Total	938,650,753	328,708,417	564,142,430	183,223,410	2,014,725,010	100.0

\*Differentials have been combined in ranges to assure confidentiality of data.

## DECEMBER 2003

## PRICES

	<u>December 2003</u>	<u>December 2002</u>	<u>% Change</u>
<b>Class Prices</b> (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$17.09	\$13.77	24.1
Class I Skim	12.95	10.24	26.5
Class II @ 3.5% butterfat test	11.30	11.62	(2.8)
Class II Butterfat (per pound)	1.3758	1.1992	14.7
Class II Skim	6.72	7.69	(12.6)
Class II Nonfat Solids (per pound)	0.7467	0.8544	(12.6)
Class III @ 3.5% butterfat test	11.87	9.74	21.9
Class III Skim	7.34	5.77	27.2
Class IV @ 3.5% butterfat test	10.52	10.49	0.3
Class IV Skim	5.94	6.55	(9.3)
<b>Statistical Uniform Price</b>	14.39	12.24	17.6
<b>Producer Price Differential</b>	2.52	2.50	0.8
<b>Component Prices</b> (per pound):			
Butterfat	1.3688	1.1922	14.8
Nonfat Solids	0.6603	0.7282	(9.3)
Protein	2.2997	1.7506	31.4
Other Solids	0.0362	0.0584	(38.0)

## NUMBER OF HANDLERS AND POOL PLANTS

	<u>December 2003</u>	<u>November 2003</u>	<u>December 2002</u>
Pool Handlers	65	65	66
Producer-Handlers	14	14	15
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	71	71	70
Total Number of Handlers	150	150	151
Distributing Plants	64	64	64
Supply Plants	11	11	11
Total Number of Pool Plants	75	75	75

## CHANGE IN LIST OF HANDLERS AND PLANTS\*

<u>Name</u>	<u>Plant Location</u>	<u>CHANGED **</u>		<u>Expl.</u>
		<u>From</u>	<u>To</u>	
Hunter Farms	High Point, NC	--	OF	
Morningstar Foods, Inc.	Sulpher Springs, TX	--	OF	
Schroeder Milk Co., Inc.	Maplewood, MN	OF	--	
Morningstar Foods, Inc.	Murray, KY	OF	--	

\* Listing of handlers pooled under the Northeast Order is available on the website: [www.fmmone.com](http://www.fmmone.com).

\*\* Type of Plant:

OF – Other federal order plant with route disposition in the Northeast marketing area