



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

89 South Street, Boston, MA 02111-2671

Mailing Address:

P.O. Box 51478

Boston, MA 02205-1478

Tel.: (617) 737-7199 — Fax: (617) 737-8002

email: MABoston@fedmilk1.com

website: www.fmmone.com

Albany:

One Columbia Circle

Albany, NY 12203-6379

Tel.: (518) 452-4410

Fax: (518) 464-6468

email: MAAlbany@fedmilk1.com

Alexandria:

P.O. Box 25828

Alexandria, VA 22313-5828

Tel.: (703) 549-7000

Fax: (703) 549-7003

email: MAAlexandria@fedmilk1.com

SEPTEMBER 2003 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	<u>September 2003</u>	<u>September 2002</u>	<u>% Change</u>
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,882,412,983	1,926,029,161	(2.3)
Other Sources	47,596,725	37,699,551	26.3
Fortification and Recon. (Skim Equivalent)	13,772,607	14,064,873	(2.1)
Overages	559,460	836,552	(33.1)
Beginning Inventory	<u>163,391,133</u>	<u>130,383,824</u>	25.3
Total Receipts	2,107,732,908	2,109,013,961	(0.1)
Average Daily Producer Receipts	62,747,099	64,200,972	(2.3)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	861,426,964	841,919,293	2.3
Other Federal Markets	57,847,603	40,410,573	43.1
Non-Federal Markets	<u>94,123,405</u>	<u>90,942,255</u>	3.5
Total Class I Milk	1,013,397,972	973,272,121	4.1
Total Class II Milk	416,444,170	400,992,969	3.9
Total Class III Milk	516,487,212	559,683,058	(7.7)
Total Class IV Milk	154,621,660	168,860,324	(8.4)
Total Milk Assigned to Minimum price	<u>6,781,894</u>	<u>6,205,489</u>	9.3
Total Utilization	2,107,732,908	2,109,013,961	(0.1)
Average Daily Class I Use	33,779,932	32,442,404	4.1
Average Component Tests of Producer Receipts			
			<u>% point</u>
Butterfat	3.64%	3.62%	0.02
True Protein	3.00%	2.96%	0.04
Other Solids	5.67%	5.67%	0.00

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms Inc.	Menands, NY
Oak Tree Farm Dairy, Inc.	East Northport, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	September 2003 pounds	Butterfat percent	September 2002 pounds	Butterfat percent
Class I Milk				
Whole Milk	303,788,720	3.27	301,255,052	3.27
Reduced Fat – 2%	167,345,049	1.99	163,450,098	1.98
Lowfat – 1% Plain	122,828,541	1.00	121,266,926	0.99
Lowfat – 1% Fortified	8,720,254	1.02	8,269,382	1.01
FatFree Plain	103,724,202	0.09	100,706,584	0.09
FatFree Fortified	14,407,934	0.09	18,746,761	0.09
Flavored Milk and Drinks	55,413,411	1.62	49,563,054	1.57
Buttermilk and Eggnog	2,008,613	1.11	1,943,508	1.12
Shrinkage, Overages & Interhandler Difference	1,717,702	24.88	1,148,018	28.02
Ending Inventory	81,472,538	1.98	75,569,910	1.98
Total Class I <i>in</i> Marketing Area	861,426,964	2.05	841,919,293	2.03
Class I <i>out of</i> Marketing Area	151,971,008	2.07	131,352,828	2.03
Total Class I Utilization	1,013,397,972	2.05	973,272,121	2.03
Class II Milk**				
Packaged Cream	67,862,471	16.78	54,655,054	17.35
Nonpool Bulk	32,112,421	7.30	33,911,416	7.04
Bakery, Candy, and Soup Products	54,888,707	4.17	62,946,771	3.54
Cottage Cheese	52,825,688	0.72	49,442,862	0.89
Ricotta Cheese	28,195,760	4.21	22,747,935	4.48
Sour Cream and Aerated Cream	19,193,129	12.46	18,009,595	13.69
Yogurt and Eggnog	45,360,425	1.44	36,960,821	1.22
Ice Cream, Desserts, and Mixes	114,588,427	7.48	120,998,944	7.60
Condensed Products	1,187,482	3.42	1,130,640	3.00
Shrinkage, Overages & Interhandler Difference	229,660	(13.49)	188,931	29.22
Total Class II Utilization	416,444,170	7.01	400,992,969	6.92
Class III Milk**				
Nonpool Bulk	4,338,508	8.56	9,976,769	5.49
American-Type Cheeses	143,991,300	3.55	149,599,229	2.91
Cream Cheese	62,556,465	9.28	58,234,714	8.98
Italian-Type Cheeses	266,274,474	3.12	287,777,303	3.06
Swiss and Other-Type Cheeses	21,231,255	3.58	15,569,434	4.13
Condensed Products	18,062,669	0.90	21,765,887	1.94
Shrinkage, Overages & Interhandler Difference	32,541	20.43	16,759,722	3.22
Total Class III Utilization	516,487,212	3.97	559,683,058	3.67
Class IV Milk**				
Nonpool Bulk	3,248,111	21.16	3,674,184	18.06
Butter	10,587,288	39.30	10,970,509	44.20
Dried Milk Products	47,342,884	1.78	76,419,687	1.54
Shrinkage, Overages & Interhandler Difference	15,644,146	4.66	(98,233)	7.68
Ending Inventory	70,007,423	5.92	71,321,519	5.15
Skim Equivalent of NFMS to Fortify Class I	7,791,808	0.09	6,572,658	0.03
Total Class IV Utilization	154,621,660	6.84	168,860,324	6.13
Minimum Price Class				
Animal Feed and Dumpage	6,781,894	2.84	6,205,489	2.76
Total Minimum Price Class Utilization	6,781,894	2.84	6,205,489	2.76
Total Utilization	2,107,732,908	3.86	2,109,013,961	3.73

** Includes sales to nonpool manufacturing plants.

SEPTEMBER
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2003	2002	2003	2002	2003	2002	2003	2002
	thousand pounds		percent				pounds per farm	
CT	30,705	33,408	1.6	1.7	181	191	5,655	5,830
DE	7,157	8,752	0.4	0.4	70	76	3,408	3,839
ME	49,849	51,746	2.6	2.7	403	423	4,123	4,078
MD	71,549	84,088	3.8	4.4	623	643	3,828	4,359
MA	**	26,976	**	1.4	**	242	**	3,716
NH	**	24,606	**	1.3	**	164	**	5,001
NJ	15,408	17,128	0.8	0.9	132	140	3,891	4,078
NY	816,008	815,407	43.4	42.3	6,075	6,305	4,477	4,311
PA	601,555	633,168	32.0	32.9	6,618	6,808	3,030	3,100
VT	207,685	211,535	11.0	11.0	1,330	1,410	5,205	5,001
VA	20,250	14,031	1.1	0.7	194	106	3,479	4,412
WV	2,437	3,199	0.1	0.2	26	30	3,124	3,554
All Other	59,810 #	1,985 ##	3.2	0.1	461	20	4,325	3,309
Total/Avg.	1,882,413	1,926,029	100.0	100.0	16,113	16,558	3,894	3,877

Represents restricted data for the states of Massachusetts, Michigan, New Hampshire, Rhode Island, Utah, and Wisconsin.

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** Included with All Other.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	284,491,806	59,519,260	20,043,316	6,308,709	370,363,091	19.7
3.00 – 3.10	287,185,771	82,084,291	36,232,228	6,543,889	412,046,179	21.9
2.80 – 2.95	156,580,154	82,603,947	56,280,070	19,378,528	314,842,699	16.7
2.60 – 2.70	84,094,066	36,402,426	63,101,208	1,676,696	185,274,396	9.8
2.40 – 2.55	83,942,940	56,639,373	106,317,169	8,755,256	255,654,738	13.6
2.35 and below	28,223,854	69,559,292	229,583,202	16,865,532	344,231,880	18.3
Market Total	924,518,591	386,808,589	511,557,193	59,528,610	1,882,412,983	100.0

*Differentials have been combined in ranges to assure confidentiality of data.

SEPTEMBER 2003

PRICES

	<u>September 2003</u>	<u>September 2002</u>	<u>% Change</u>
Class Prices (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$16.96	\$13.71	23.7
Class I Skim	12.76	10.17	25.5
Class II @ 3.5% butterfat test	10.76	10.91	(1.4)
Class II Butterfat (per pound)	1.2288	1.0169	20.8
Class II Skim	6.69	7.62	(12.2)
Class II Nonfat Solids (per pound)	0.7433	0.8467	(12.2)
Class III @ 3.5% butterfat test	14.30	9.92	44.2
Class III Skim	10.39	6.62	56.9
Class IV @ 3.5% butterfat test	10.05	10.22	(1.7)
Class IV Skim	5.98	6.93	(13.7)
Statistical Uniform Price	15.01	12.20	23.0
Producer Price Differential	0.71	2.28	(68.9)
Component Prices (per pound):			
Butterfat	1.2218	1.0099	21.0
Nonfat Solids	0.6644	0.7696	(13.7)
Protein	3.3180	2.0646	60.7
Other Solids	0.0170	0.0367	(53.7)

NUMBER OF HANDLERS AND POOL PLANTS

	<u>September 2003</u>	<u>August 2003</u>	<u>September 2002</u>
Pool Handlers	64	64	63
Producer-Handlers	14	14	15
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	71	70	71
Total Number of Handlers	149	148	149
Distributing Plants	62	62	61
Supply Plants	12	12	11
Total Number of Pool Plants	74	74	72

CHANGE IN LIST OF HANDLERS AND PLANTS*

<u>Name</u>	<u>Plant Location</u>	<u>CHANGED **</u>		
		<u>From</u>	<u>To</u>	<u>Expl.</u>
St. Albans Cooperative Creamery, Inc.	9(c) Group	9(c)	--	
Smith Dairy Products/Wayne Division	Richmond, IN	--	OF	
Dutch Way Farm Market	Myersttown, PA	ED	PH	(a)

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PH – Producer handler ED – Exempt distributing plant

9(c) – Cooperative association operating as pool handler under the provisions of Section 1000.9(c)

OF – Other federal order plant with route disposition in the Northeast marketing area

(a) – Effective August 2003