



Agricultural Marketing Service  
Dairy Programs

# FEDERAL MILK ORDER No. 1

## Northeast Marketing Area

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### JULY 2003 MONTHLY STATISTICAL REPORT

#### RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS\*

	July 2003	July 2002	% Change
	pounds		daily avg.
<b>Receipts of Fluid Milk Products and Cream</b>			
Producers	2,016,572,685	2,187,903,057	(7.8)
Other Sources	54,955,354	50,987,080	7.8
Fortification and Recon. (Skim Equivalent)	17,079,151	16,431,022	3.9
Overages	35,041	320,461	(89.1)
Beginning Inventory	156,620,261	151,260,420	3.5
<b>Total Receipts</b>	<b>2,245,262,492</b>	<b>2,406,902,040</b>	<b>(6.7)</b>
Average Daily Producer Receipts	65,050,732	70,577,518	(7.8)
<b>Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources</b>			
Class I Milk:			
Marketing Area	813,890,564	826,694,523	(1.5)
Other Federal Markets	32,499,112	28,565,343	13.8
Non-Federal Markets	86,688,769	90,274,450	(4.0)
<b>Total Class I Milk</b>	<b>933,078,445</b>	<b>945,534,316</b>	<b>(1.3)</b>
Total Class II Milk	442,931,489	445,157,319	(0.5)
Total Class III Milk	609,029,213	713,677,733	(14.7)
Total Class IV Milk	253,217,422	295,573,469	(14.3)
Total Milk Assigned to Minimum price	7,005,923	6,959,203	0.7
<b>Total Utilization</b>	<b>2,245,262,492</b>	<b>2,406,902,040</b>	<b>(6.7)</b>
Average Daily Class I Use	30,099,305	30,501,107	(1.3)
<b>Average Component Tests of Producer Receipts</b>			
			% point
Butterfat	3.57%	3.54%	0.03
True Protein	2.91%	2.88%	0.03
Other Solids	5.67%	5.70%	(0.03)

\* Product pounds based on reports of handlers.

#### HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Fresh Made Inc.	Philadelphia, PA
Midland Farms Inc.	Menands, NY

## UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	July 2003 pounds	Butterfat percent	July 2002 pounds	Butterfat percent
<b>Class I Milk</b>				
Whole Milk	296,202,817	3.26	307,757,322	3.26
Reduced Fat – 2%	161,851,403	1.98	166,372,180	1.98
Lowfat – 1% Plain	117,083,501	1.00	121,209,336	0.99
Lowfat – 1% Fortified	7,654,506	1.01	6,542,467	1.00
FatFree Plain	98,967,257	0.09	105,925,697	0.08
FatFree Fortified	14,107,663	0.09	15,315,993	0.10
Flavored Milk and Drinks	28,908,560	2.06	30,763,373	2.10
Buttermilk and Egnog	2,117,170	1.11	2,197,718	1.03
Shrinkage, Overages & Interhandler Difference	4,228,326	13.17	(17,720)	N/A
Ending Inventory	82,769,361	1.96	70,628,157	2.11
Total Class I <i>in</i> Marketing Area	813,890,564	2.09	826,694,523	2.08
Class I <i>out of</i> Marketing Area	119,187,881	2.03	118,839,793	2.02
Total Class I Utilization	933,078,445	2.08	945,534,316	2.07
<b>Class II Milk**</b>				
Packaged Cream	76,557,773	17.41	59,232,386	17.04
Nonpool Bulk	35,655,800	5.72	48,436,723	6.23
Bakery, Candy, and Soup Products	53,487,649	4.18	65,729,913	3.44
Cottage Cheese	53,073,698	0.72	54,456,481	0.81
Ricotta Cheese	21,263,424	4.18	17,638,493	5.28
Sour Cream and Aerated Cream	17,561,474	13.01	17,617,869	13.88
Yogurt and Egnog	46,673,061	1.36	40,303,789	1.50
Ice Cream, Desserts, and Mixes	136,937,596	7.94	140,287,386	8.15
Condensed Products	638,908	3.43	1,408,889	1.93
Shrinkage, Overages & Interhandler Difference	1,082,106	7.27	45,390	N/A
Total Class II Utilization	442,931,489	7.40	445,157,319	7.03
<b>Class III Milk**</b>				
Nonpool Bulk	5,090,927	3.00	30,281,790	1.31
American-Type Cheeses	178,876,093	3.47	219,622,742	3.40
Cream Cheese	45,733,822	11.19	43,061,807	10.01
Italian-Type Cheeses	331,171,461	2.95	356,240,582	2.92
Swiss and Other-Type Cheeses	23,516,461	3.47	14,961,724	3.64
Condensed Products	24,715,781	1.96	34,012,965	2.62
Shrinkage, Overages & Interhandler Difference	(75,332)	43.58	15,496,123	4.07
Total Class III Utilization	609,029,213	3.69	713,677,733	3.45
<b>Class IV Milk**</b>				
Nonpool Bulk	4,983,324	15.82	6,320,303	7.78
Butter	11,567,462	49.23	14,750,957	50.40
Dried Milk Products	147,762,139	0.38	158,599,883	0.80
Condensed Products	0	0.00	289,633	4.17
Shrinkage, Overages & Interhandler Difference	17,387,610	4.09	(210,556)	N/A
Ending Inventory	63,915,683	4.85	108,200,090	3.15
Skim Equivalent of NFMS to Fortify Class I	7,601,204	0.08	7,623,159	0.10
Total Class IV Utilization	253,217,422	4.29	295,573,469	4.28
Minimum Price Class				
Animal Feed and Dumpage	7,005,923	4.14	6,959,203	2.68
Total Minimum Price Class Utilization	7,005,923	4.14	6,959,203	2.68
<b>Total Utilization</b>	2,245,262,492	3.82	2,406,902,040	3.67

\*\* Includes sales to nonpool manufacturing plants.

N/A Not applicable.

**JULY**  
**RECEIPTS OF PRODUCER MILK, BY STATE**

State	Receipts				Number of Producers		Daily Average Output	
	2003	2002	2003	2002	2003	2002	2003	2002
	thousand pounds		percent				pounds per farm	
CT	32,991	35,184	1.7	1.6	183	191	5,815	5,942
DE	7,745	10,150	0.4	0.5	70	80	3,569	4,093
ME	52,967	55,322	2.6	2.5	403	424	4,240	4,209
MD	77,476	89,408	3.8	4.1	623	645	4,012	4,472
MA	**	28,344	**	1.3	**	243	**	3,763
NH	23,831	25,959	1.2	1.2	147	163	5,229	5,137
NJ	16,660	18,133	0.8	0.8	133	140	4,041	4,178
NY	879,867	930,102	43.6	42.5	6,096	6,353	4,656	4,723
PA	643,553	681,681	31.9	31.2	6,636	6,834	3,128	3,218
VT	220,855	225,873	11.0	10.3	1,344	1,422	5,301	5,124
VA	21,064	20,136	1.1	0.9	189	156	3,595	4,164
WV	2,686	3,661	0.1	0.2	26	28	3,332	4,217
All Other	36,878 #	63,950 ##	1.8	2.9	325	420	3,660	4,912
Total/Avg.	2,016,573	2,187,903	100.0	100.0	16,175	17,099	4,022	4,128

# Represents restricted data for the states of Massachusetts, Michigan, Rhode Island, Utah, and Wisconsin.

## Represents restricted data for the states of Idaho, Kentucky, Michigan, Minnesota, Nevada, Rhode Island, Utah, and Wisconsin.

\*\* Included with All Other

**RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED**

Location Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	272,616,303	65,704,657	19,001,967	3,078,034	360,400,961	17.9
3.00 – 3.10	273,991,508	92,112,739	52,735,913	32,942,974	451,783,134	22.4
2.80 – 2.95	118,272,476	78,718,628	72,349,884	77,091,755	346,432,743	17.2
2.60 – 2.70	82,461,563	38,731,321	65,225,099	2,590,918	189,008,901	9.4
2.40 – 2.55	72,253,907	63,541,379	132,333,046	17,620,747	285,749,079	14.1
2.35 and below	26,122,100	70,814,387	262,537,627	23,723,753	383,197,867	19.0
Market Total	845,717,857	409,623,111	604,183,536	157,048,181	2,016,572,685	100.0

\*Differentials have been combined in ranges to assure confidentiality of data.

## JULY 2003

## PRICES

	July 2003	July 2002	% Change
<b>Class Prices</b> (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$13.02	\$13.87	(6.1)
Class I Skim	9.17	10.10	(9.2)
Class II @ 3.5% butterfat test	10.63	11.14	(4.6)
Class II Butterfat (per pound)	1.2125	1.0999	10.2
Class II Skim	6.62	7.55	(12.3)
Class II Nonfat Solids (per pound)	0.7356	0.8389	(12.3)
Class III @ 3.5% butterfat test	11.78	9.33	26.3
Class III Skim	7.83	5.70	37.4
Class IV @ 3.5% butterfat test	9.95	10.45	(4.8)
Class IV Skim	5.94	6.87	(13.5)
<b>Statistical Uniform Price</b>	12.46	12.05	3.4
<b>Producer Price Differential</b>	0.68	2.72	(75.0)
<b>Component Prices</b> (per pound):			
Butterfat	1.2055	1.0929	10.3
Nonfat Solids	0.6605	0.7633	(13.5)
Protein	2.5480	1.8095	40.8
Other Solids	(0.0124)	0.0150	(182.7)

## NUMBER OF HANDLERS AND POOL PLANTS

	July 2003	June# 2003	July 2002
Pool Handlers	65	64	64
Producer-Handlers	13	14	15
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	72	73	70
Total Number of Handlers	150	151	149
Distributing Plants	63	62	62
Supply Plants	12	12	13
Total Number of Pool Plants	75	74	75

# = Revised

## CHANGE IN LIST OF HANDLERS AND PLANTS\*

Name	Plant Location	CHANGED **		
		From	To	Expl.
Donald J. Bangma Dairy	Uxbridge, MA	PH	ED	(a)
Dutch Way Farm Market	Myerstown, PA	PH	ED	
Ready Food Products Inc.	Philadelphia, PA	PR	PD	
Shamrock Foods Inc.	Phoenix, AZ	OF	--	

\* Listing of handlers pooled under the Northeast Order is available on the website: [www.fmmone.com](http://www.fmmone.com).

\*\* Type of Plant:

PD – Pool distributing plant    PR – Partially regulated plant    ED – Exempt distributing plant    PH – Producer-handler

OF – Other federal order plant with route disposition in the Northeast marketing area

(a) – Effective June 2003