



FEDERAL MILK ORDER No. 1

Northeast Marketing Area

89 South Street, Boston, MA 02111-2671

Mailing Address:

P.O. Box 51478

Boston, MA 02205-1478

Tel.: (617) 737-7199 — Fax: (617) 737-8002

email: MABoston@fedmilk1.com

website: www.fmmone.com

Albany:

One Columbia Circle

Albany, NY 12203-6379

Tel.: (518) 452-4410

Fax: (518) 464-6468

email: MAAlbany@fedmilk1.com

Alexandria:

P.O. Box 25828

Alexandria, VA 22313-5828

Tel.: (703) 549-7000

Fax: (703) 549-7003

email: MAAlexandria@fedmilk1.com

Agricultural Marketing Service
Dairy Programs

MAY 2003 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	May 2003	May 2002	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,176,773,497	2,281,648,633	(4.6)
Other Sources	71,140,588	75,139,516	(5.3)
Fortification and Recon. (Skim Equivalent)	14,063,658	13,593,824	3.5
Overages	148,096	39,933	270.9
Beginning Inventory	157,218,082	143,783,389	9.3
Total Receipts	2,419,343,921	2,514,205,295	(3.8)
Average Daily Producer Receipts	70,218,500	73,601,569	(4.6)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	875,285,269	884,533,373	(1.0)
Other Federal Markets	29,224,487	18,239,956	60.2
Non-Federal Markets	95,891,385	83,274,039	15.2
Total Class I Milk	1,000,401,141	986,047,368	1.5
Total Class II Milk	408,939,701	376,057,898	8.7
Total Class III Milk	620,034,916	722,055,087	(14.1)
Total Class IV Milk	383,433,280	423,877,670	(9.5)
Total Milk Assigned to Minimum price	6,534,883	6,167,272	6.0
Total Utilization	2,419,343,921	2,514,205,295	(3.8)
Average Daily Class I Use	32,271,005	31,807,980	1.5
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.66%	3.67%	(0.01)
True Protein	2.96%	2.98%	(0.02)
Other Solids	5.72%	5.75%	(0.03)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
The Dannon Co.	West Jordan, UT
Midland Farms, Inc.	Menands, NY
Steuben Foods, Inc.	Elma, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	May 2003 <u>pounds</u>	Butterfat <u>percent</u>	May 2002 <u>pounds</u>	Butterfat <u>percent</u>
Class I Milk				
Whole Milk	313,482,716	3.26	318,595,225	3.25
Reduced Fat – 2%	169,154,720	1.98	166,394,301	1.98
Lowfat – 1% Plain	126,412,648	1.00	136,404,951	1.00
Lowfat – 1% Fortified	8,662,984	1.03	1,000,437	1.29
FatFree Plain	106,874,394	0.09	120,959,501	0.08
FatFree Fortified	14,644,535	0.10	6,482,605	0.15
Flavored Milk and Drinks	54,548,459	1.55	54,087,822	1.54
Buttermilk	2,024,150	1.07	2,213,719	1.04
Eggnog	3,094	7.92	*	*
Shrinkage, Overages & Interhandler Difference	(951,366)	(38.13)	605,473	44.01
Ending Inventory	<u>80,428,935</u>	1.95	<u>77,789,339</u>	1.94
Total Class I <i>in</i> Marketing Area	875,285,269	2.04	884,533,373	2.01
Class I <i>out of</i> Marketing Area	<u>125,115,872</u>	2.00	<u>101,513,995</u>	1.96
Total Class I Utilization	1,000,401,141	2.03	986,047,368	2.00
Class II Milk**				
Packaged Cream	66,442,520	17.39	60,437,674	17.81
Nonpool Bulk	39,829,384	6.65	42,794,896	5.84
Bakery, Candy, and Soup Products	46,946,832	3.67	18,814,444	2.73
Cottage Cheese	47,059,757	1.04	54,011,046	0.97
Ricotta Cheese	21,645,747	4.18	24,241,729	4.35
Sour Cream and Aerated Cream	18,289,572	13.96	20,435,034	14.73
Yogurt and Eggnog	42,466,200	2.06	36,976,323	1.36
Ice Cream, Desserts, and Mixes	125,513,608	8.06	115,580,497	8.61
Condensed Products	507,215	2.63	1,729,753	2.41
Shrinkage, Overages & Interhandler Difference	<u>238,866</u>	62.88	<u>1,036,502</u>	10.67
Total Class II Utilization	408,939,701	7.59	376,057,898	7.70
Class III Milk**				
Nonpool Bulk	9,838,996	1.00	40,474,142	2.97
American-Type Cheeses	181,346,390	3.42	232,886,696	3.42
Cream Cheese	44,896,747	11.45	41,540,803	11.57
Italian-Type Cheeses	317,423,628	3.04	362,845,409	2.97
Swiss and Other-Type Cheeses	30,533,882	2.31	18,369,623	3.43
Condensed Products	20,706,844	2.99	25,984,165	1.52
Shrinkage, Overages & Interhandler Difference	<u>15,288,429</u>	3.83	<u>(45,751)</u>	42.67
Total Class III Utilization	620,034,916	3.71	722,055,087	3.57
Class IV Milk**				
Nonpool Bulk	4,066,265	14.82	1,962,432	28.91
Butter	21,429,359	53.34	27,699,099	52.50
Dried Milk Products	285,624,673	0.19	307,209,471	0.29
Shrinkage, Overages & Interhandler Difference	(123,873)	43.38	19,056,240	3.39
Ending Inventory	66,781,984	5.76	61,090,964	5.61
Skim Equivalent of NFMS to Fortify Class I	<u>5,654,872</u>	0.06	<u>6,859,464</u>	0.47
Total Class IV Utilization	383,433,280	4.27	423,877,670	4.74
Minimum Price Class				
Animal Feed and Dumpage	<u>6,534,883</u>	2.52	<u>6,167,272</u>	2.87
Total Minimum Price Class Utilization	6,534,883	2.52	6,167,272	2.87
Total Utilization	<u>2,419,343,921</u>	3.76	<u>2,514,205,295</u>	3.77

* Included with Buttermilk.

MAY
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2003	2002	2003	2002	2003	2002	2003	2002
	thousand pounds		percent				pounds per farm	
CT	35,911	38,763	1.7	1.7	185	192	6,262	6,513
DE	11,694	13,168	0.5	0.6	77	83	4,899	5,118
ME	53,835	57,395	2.4	2.5	406	432	4,277	4,286
MD	101,001	106,555	4.6	4.7	630	650	5,172	5,288
MA	27,612	30,177	1.3	1.3	231	243	3,856	4,006
NH	25,916	27,800	1.2	1.2	151	164	5,536	5,468
NJ	18,865	20,124	0.9	0.9	134	141	4,541	4,604
NY	908,630	922,779	41.7	40.5	6,106	6,331	4,800	4,702
PA	725,288	733,257	33.3	32.1	6,568	6,618	3,562	3,574
VT	231,078	239,138	10.6	10.5	1,361	1,432	5,477	5,387
VA	23,211	19,063	1.1	0.8	184	139	4,069	4,424
WV	3,242	2,613	0.2	0.1	25	22	4,184	3,832
All Other	10,490 #	70,817 ##	0.5	3.1	87	447	3,889	5,110
Total/Avg.	2,176,773	2,281,649	100.0	100.0	16,145	16,894	4,349	4,357

Represents restricted data for the states of Michigan, Rhode Island, Utah, and Wisconsin.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	296,321,887	66,550,987	19,990,300	(1,532,532)	381,330,642	17.5
3.00 – 3.10	295,897,559	83,986,266	61,776,943	79,271,873	520,932,641	23.9
2.80 – 2.95	129,761,649	75,076,528	66,462,534	146,614,456	417,915,167	19.2
2.60 – 2.70	87,453,861	33,776,513	60,914,511	1,705,095	183,849,980	8.5
2.40 – 2.55	79,892,237	54,371,801	131,606,294	30,127,662	295,997,994	13.6
2.35 and below	28,030,153	63,808,518	268,339,918	16,568,484	376,747,073	17.3
Market Total	917,357,346	377,570,613	609,090,500	272,755,038	2,176,773,497	100.0

*Differentials have been combined in ranges to assure confidentiality of data.

** Negative figures are the result of accounting adjustments.

MAY 2003

PRICES

	May 2003	May 2002	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$12.96	\$14.51	(10.7)
Class I Skim	9.16	10.08	(9.1)
Class II @ 3.5% butterfat test	10.43	11.29	(7.6)
Class II Butterfat (per pound)	1.1582	1.1503	0.7
Class II Skim	6.61	7.53	(12.2)
Class II Nonfat Solids (per pound)	0.7344	0.8367	(12.2)
Class III @ 3.5% butterfat test	9.71	10.82	(10.3)
Class III Skim	5.89	7.07	(16.7)
Class IV @ 3.5% butterfat test	9.74	10.57	(7.9)
Class IV Skim	5.92	6.81	(13.1)
Statistical Uniform Price	11.60	12.63	(8.2)
Producer Price Differential	1.89	1.81	4.4
Component Prices (per pound):			
Butterfat	1.1512	1.1433	0.7
Nonfat Solids	0.6574	0.7572	(13.2)
Protein	1.9275	2.2097	(12.8)
Other Solids	(0.0144)	0.0371	(138.8)

NUMBER OF HANDLERS AND POOL PLANTS

	May 2003	April # 2003	May 2002
Pool Handlers	64	66	63
Producer-Handlers	15	14	16
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	71	71	68
Total Number of Handlers	150	151	147
Distributing Plants	62	64	62
Supply Plants	12	12	13
Total Number of Pool Plants	74	76	75

Revised

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Briggs, Robert A. D/B/A Shady Oak Farm	West Medway, MA	ED	--	(a)
Chrome Dairy Farms	Oxford, PA	PD	ED	
Crystal Cream & Butter Co.	Sacramento, CA	PR	--	(b)
Dutch Way Farm Market	Myerstown, PA	PH	ED	(a)
Maplehofe Dairy, Inc.	Quarryville, PA	ED	PH	(c)
Ready Food Products, Inc.	Philadelphia, PA	PD	PR	
Shamrock Foods, Inc.	Phoenix, AZ	OF	--	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool distributing plant PR – Partially regulated plant ED – Exempt distributing plant PH – Producer-handler

OF – Other federal order plant with route disposition in the Northeast marketing area

(a) – Effective March 2003

(b) – Effective January 2003

(c) – Effective April 2003