



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

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APRIL 2002 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	April 2002	April 2001	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,240,997,850	2,048,337,887	9.4
Other Sources	62,730,694	70,170,296	(10.6)
Fortification and Recon. (Skim Equivalent)	14,545,100	15,348,527	(5.2)
Overages	47,065	1,355,062	(96.5)
Beginning Inventory	<u>158,517,480</u>	<u>123,567,628</u>	28.3
Total Receipts	2,476,838,189	2,258,779,400	9.7
Average Daily Producer Receipts	74,699,928	68,277,930	9.4
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	840,127,164	823,296,255	2.0
Other Federal Markets	17,418,775	10,220,348	70.4
Non-Federal Markets	<u>90,083,552</u>	<u>82,718,546</u>	8.9
Total Class I Milk	947,629,491	916,235,149	3.4
Total Class II Milk	379,015,973	348,354,824	8.8
Total Class III Milk	718,122,680	687,239,270	4.5
Total Class IV Milk	425,330,243	300,680,314	41.5
Total Milk Assigned to Minimum price	<u>6,739,802</u>	<u>6,269,843</u>	7.5
Total Utilization	2,476,838,189	2,258,779,400	9.7
Average Daily Class I Use	31,587,650	30,541,172	3.4
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.72%	3.71%	0.01
True Protein	2.97%	2.99%	(0.02)
Other Solids	5.74%	5.69%	0.05

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

Name	Location
Oak Tree Farm Dairy, Inc.	East Northport, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	April 2002 pounds	Butterfat percent	April 2001 pounds	Butterfat percent
Class I Milk				
Whole Milk	309,473,434	3.26	307,166,820	3.26
Reduced Fat – 2%	163,247,069	1.98	161,366,847	1.96
Lowfat – 1% Plain	128,028,131	1.00	117,236,765	0.99
Lowfat – 1% Fortified	866,378	1.38	4,314,387	1.04
FatFree Plain	114,332,789	0.09	112,766,438	0.15
FatFree Fortified	5,979,708	0.16	7,997,064	0.24
Flavored Milk and Drinks	48,929,325	1.57	46,564,236	1.56
Buttermilk & Eggnog	1,884,182	1.07	2,079,849	1.06
Shrinkage & Interhandler Difference	(4,771,060)	(4.16)	830,501	50.47
Ending Inventory	72,157,208	1.93	62,973,348	1.93
Total Class I <i>in</i> Marketing Area	840,127,164	2.03	823,296,255	2.06
Class I <i>out of</i> Marketing Area	107,502,327	1.93	92,938,894	1.86
Total Class I Utilization	947,629,491	2.02	916,235,149	2.04
Class II Milk*				
Packaged Cream	53,713,328	17.23	63,967,999	16.81
Nonpool Bulk**	41,542,044	5.37	1,488,041	18.21
Bakery, Candy, and Soup Products	42,816,163	3.45	30,534,177	3.72
Cottage Cheese and Related Products	47,299,894	0.68	40,384,672	0.76
Ricotta Cheese	20,148,192	4.92	23,477,436	4.41
Sour Cream and Aerated Cream	15,501,503	16.70	18,914,691	13.18
Yogurt and Eggnog	36,024,868	1.29	30,699,751	1.29
Ice Cream, Desserts, and Mixes	120,272,106	8.65	134,605,631	7.59
Condensed Products	820,441	2.19	4,421,603	0.07
Shrinkage & Interhandler Difference	877,434	17.80	(139,177)	(45.94)
Total Class II Utilization	379,015,973	7.36	348,354,824	7.66
Class III Milk*				
Nonpool Bulk**	28,985,030	3.68	24,236,077	2.26
American-Type Cheeses	218,826,979	3.48	219,077,673	3.63
Cream Cheese	43,625,731	10.98	41,471,627	11.57
Italian-Type Cheeses	360,484,699	2.91	333,607,375	3.07
Swiss and Other-Type Cheeses	20,333,513	2.98	19,224,160	4.94
Condensed Products	27,118,177	1.88	32,651,176	1.19
Shrinkage & Interhandler Difference	18,748,551	3.60	16,971,182	2.77
Total Class III Utilization	718,122,680	3.59	687,239,270	3.69
Class IV Milk*				
Nonpool Bulk**	5,806,503	9.97	81,753	2.71
Butter	32,892,375	50.06	25,383,992	44.18
Dried Milk Products	306,361,462	0.17	183,153,107	0.43
Condensed Products	2,296,936	3.32	1,042,920	1.86
Shrinkage & Interhandler Difference	(180,799)	(9.28)	842,064	7.58
Ending Inventory	71,143,859	5.58	83,240,442	6.29
Skim Equivalent of NFMS to Fortify Class I	7,009,907	0.06	6,936,036	0.05
Total Class IV Utilization	425,330,243	5.09	300,680,314	5.76
Minimum Price Class				
Animal Feed and Dumpage	6,739,802	3.05	6,269,843	2.75
Total Minimum Price Class Utilization	6,739,802	3.05	6,269,843	2.75
Total Utilization	2,476,838,189	3.82	2,258,779,400	3.90

* Includes sales to nonpool manufacturing plants.

** Includes sales to other order plants, partially regulated plants, exempt plants, and nonpool receipts at pool plants.

**APRIL
RECEIPTS OF PRODUCER MILK, BY STATE**

State	Receipts				Number of Producers		Daily Average Output	
	2002	2001	2002	2001	2002	2001	2002	2001
	thousand pounds		percent				pounds per farm	
CT	37,844	38,089	1.7	1.9	192	204	6,570	6,224
DE	12,102	11,264	0.5	0.5	82	84	4,920	4,470
ME	54,513	52,481	2.4	2.6	429	457	4,236	3,828
MD	105,891	94,944	4.7	4.6	645	673	5,472	4,703
MA	28,793	27,743	1.3	1.3	242	243	3,966	3,806
NH	27,416	26,708	1.2	1.3	166	167	5,505	5,331
NJ	19,264	17,579	0.9	0.9	141	146	4,554	4,013
NY	912,229	826,267	40.7	40.3	6,355	6,309	4,785	4,366
PA	718,786	614,098	32.1	30.0	6,749	6,659	3,550	3,074
VT	227,512	218,785	10.2	10.7	1,431	1,470	5,300	4,961
VA	20,131	22,977	0.9	1.1	137	148	4,898	5,175
WV	2,974	3,587	0.1	0.2	26	28	3,813	4,271
All Other #	73,543	93,816	3.3	4.6	497	704	4,932	4,442
Total/Avg.	2,240,998	2,048,338	100.0	100.0	17,092	17,292	4,370	3,949

Represents restricted data for the states of Idaho, Michigan, Minnesota, Nevada, North Carolina, Rhode Island, Tennessee, Utah, and Wisconsin.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	289,953,445	63,498,566	18,355,523	(2,324,293)	369,483,241	16.5
3.00 – 3.10	283,556,359	75,639,006	52,601,077	98,176,705	509,973,147	22.8
2.80 – 2.95	119,087,966	60,517,317	79,071,766	161,388,304	420,065,353	18.7
2.60 – 2.70	77,345,780	33,425,770	63,175,311	1,526,681	175,473,542	7.8
2.40 – 2.55	77,647,196	46,223,880	141,992,483	22,355,680	288,219,239	12.9
2.35 and below	24,703,889	66,454,220	354,126,581	32,498,638	477,783,328	21.3
Market Total	872,294,635	345,758,759	709,322,741	313,621,715	2,240,997,850	100.0

*Differentials have been combined in ranges to assure confidentiality of data.

APRIL 2002

PRICES

	April 2002	April 2001	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$14.72	\$16.69	(11.8)
Class I Skim	10.16	11.11	(8.6)
Class II @ 3.5% butterfat test	11.88	15.10	(21.3)
Class II Butterfat (per pound)	1.2960	1.9553	(33.7)
Class II Skim	7.61	8.56	(11.1)
Class II Nonfat Solids (per pound)	0.8456	0.9511	(11.1)
Class III @ 3.5% butterfat test	10.85	12.06	(10.0)
Class III Skim	6.57	5.43	21.0
Class IV @ 3.5% butterfat test	11.09	14.41	(23.0)
Class IV Skim	6.82	7.87	(13.3)
Statistical Uniform Price	12.94	15.24	(15.1)
Producer Price Differential	2.09	3.18	(34.3)
Component Prices (per pound):			
Butterfat	1.2890	1.9483	(33.8)
Nonfat Solids	0.7575	0.8745	(13.4)
Protein	2.0109	1.5443	30.2
Other Solids	0.0566	0.1081	(47.6)

NUMBER OF HANDLERS AND POOL PLANTS

	April 2002	March # 2002	April 2001
Pool Handlers	61	61	63
Producer-Handlers	14	14	14
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	69	68	68
Total Number of Handlers	144	143	145
Distributing Plants	61	61	63
Supply Plants	12	12	11
Total Number of Pool Plants	73	73	74

Revised

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Christiansen Dairy Co. Inc.	North Providence, RI	PD	ED	
Donald J. Bangma Dairy	Uxbridge, MA	ED	PH	(a)
Midland Farms Inc.	Menands, NY	--	PD	
Ryan Food Company	Murray, KY	OF	--	
Schneider's Dairy, Inc.	Pittsburgh, PA	--	OF	

HANDLERS NAME CHANGE

From:	To:
Michael Janus/Hillcrest Dairy Moravia, NY	Michael Janus/Hillcrest Dairy LLC Moravia, NY

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool distributing plant PH – Producer-handler ED – Exempt Distributing plant

OF – Other federal order plant with route disposition in the northeast marketing area

(a) – Effective March 1, 2002